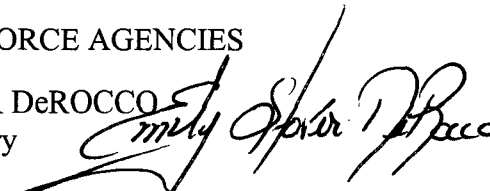


<b>EMPLOYMENT AND TRAINING ADMINISTRATION          ADVISORY SYSTEM          U. S. Department of Labor          Washington, D.C. 20210</b>	<b>CLASSIFICATION          OWS</b>
	<b>CORRESPONDENCE SYMBOL          TEUFA</b>
	<b>June 27, 2006</b>

**ADVISORY:** UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 24-06  
**TO:** STATE WORKFORCE AGENCIES  
**FROM:** EMILY STOVER DeROCCO  
 Assistant Secretary   
**SUBJECT:** Fiscal Year (FY) 2007 State Workforce Agency Unemployment Insurance  
 (UI) Resource Planning Targets and Guidelines

1. Purpose.

- a. To provide preliminary FY 2007 dollar and staff year base resource planning targets for UI operations to be used in planning and developing State Quality Service Plans;
- b. To provide general guidelines for FY 2007 resource planning; and
- c. To explain how base resources were allocated among states.

2. References. ET Handbook No. 336, 17<sup>th</sup> Edition, State Quality Service Plans Planning and Reporting Guidelines; ET Handbook No. 410, 3<sup>rd</sup> Edition, Resource Justification Model (RJM).

3. FY 2007 Base Funding Level. The total for the FY 2007 UI planning targets is \$2,282,256,225, an increase of \$14,172,716 over the FY 2006 level due to workload growth in the number of subject employers and wage records. This amount is included in the Administration's FY 2007 appropriations request. If the final appropriation differs from the request, adjustments may be made in the allocations.

4. Data Inputs. Minutes Per Unit (MPU) values, annual hours worked, non-workload staff years, personal services/personnel benefits (PS/PB) rates and non-personal services (NPS) dollars for FY 2007 are drawn from the RJM data collection submitted in 2006. The RJM data collection methodology is explained in ET Handbook No. 410. The following table shows the changes in the data inputs for the planning targets from FY 2006 to FY 2007. These changes are described in more detail in paragraph 7.

<b>RESCISSIONS</b> None	<b>EXPIRATION DATE</b> June 27, 2007
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DATA INPUTS		
CATEGORY	FY 2006 Targets	FY 2007 Targets
MPU values	Average of actual for FY 2002, 2003, and 2004 (less state dollars/hours)*	Average of actual for FY 2003, 2004, and 2005 (less state dollars/hours)*
Annual hours worked	FY 2006 projected	FY 2007 projected
Non-Workload Staff Years	FY 2004 actual	FY 2005 actual
PS/PB rates	FY 2004 actual, increased annually by 3 percent*	FY 2005 actual, increased annually by 3 percent*
NPS dollars	FY 2004 actual, less state dollars and one-time costs, increased annually by 3 percent	FY 2005 actual, less state dollars and one-time costs, increased annually by 3 percent

\* Both state supplemental PS/PB dollars and the hours worked/paid associated with those dollars were excluded from state RJM inputs, effectively leaving the PS/PB rates intact but reducing the MPU values.

5. Reduction to Availability. The data inputs described above and FY 2007 base workloads produced a national total base state funding request of \$2,553,622,877. Base funds anticipated to be available for FY 2007, \$2,282,256,225, are about 11.2 percent below the state requested level. The amount of funds available for allocation in each category (e.g., workload, Support, Administrative Support and Technical (AS&T), and NPS) was determined by applying the percent each category represented of the total requested amount to the total dollars available, with two exceptions. The requested amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

6. Highlights of Base Planning Targets.

a. Economic Assumptions. The FY 2007 UI planning targets reflect the economic assumptions used in the President's budget request. The key assumptions for FY 2007 affecting workloads and administrative costs are:

	<u>Percent</u>
- Average Civilian Total Unemployment Rate	5.0
- Average Insured Unemployment Rate	2.2

b. Base Workload Level. The FY 2007 national base claims-related workload was formulated at 2.3 million average weekly insured unemployment (AWIU).

c. Funding Period. States may obligate FY 2007 UI grant funds through December 31, 2007, except that states may obligate UI grant funds through September 30, 2009, if such obligations are for automation acquisitions. States have an additional 90 days after the end of the funding period to expend and liquidate obligations. Should an extension of the expenditure/liquidation period be necessary, a state must seek in writing the approval of the Grant Officer prior to the end of the funding period.

d. Postage. The FY 2007 UI targets identify a separate UI postage allocation. Attachment III shows the amount withheld for Federal payments to the U.S. Postal Service (USPS). This is for information only. The current methodology uses projected base weeks claimed and subject employer workloads which are totaled for each state; proxy base postage resources are calculated on a pro rata basis based on each state's share of the total workload.

Since state UI postage allocations are withheld and used to pay the USPS for state UI mailings, states may not benefit when costs incurred are less than the amount that would have been given them if penalty mail were discontinued. As a result, the Department will begin allocating resources for postage costs to states in FY 2008 so that they may benefit from implementation of efficiencies leading to cost savings. Further, the Department is considering allocation of postal resources to states volunteering to accept responsibility for postage costs in FY 2007. More information on this topic will be provided in a forthcoming UI Program Letter (UIPL).

States should continue to use commercial mail methods for mailings that pertain to both employment security and non-employment security business. In such instances, the Department will reimburse states via supplemental budget requests for the employment security share of the cost.

## 7. Allocation Methodologies.

### a. UI Base Staff.

(1) Workload Functions Allocation Methodology. The FY 2007 methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.

#### (a) Data Sources.

1. Time Factors. The MPU values are an average of the data for FY 2003, FY 2004, and FY 2005. The MPUs were calculated from data submitted in the RJM data collection instrument.

2. Work Hours. The hours per staff year are from the FY 2007 data in the RJM data collection instrument.

(b) Workload Forecasts. Each state's total FY 2007 workloads for initial claims, weeks claimed, non-monetary determinations, appeals, subject employers, and wage records were forecast using statistical models developed by the Department's actuaries. Each state's total workload in each category was reduced by the percent that the estimated national total workload exceeds the national total base workload for that category, i.e., each state receives funding

for the same percent of its estimated total workload in its base budget allocation. Additional funds are available on a quarterly basis for claims-related workloads actually processed above the base level.

(c) Determination of Allowable MPU Values. For FY 2007, the calculation using states' unreduced MPU values from the RJM data collection yielded 23,291 workload staff years. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by reducing the RJM MPU values for most states so that the number of targeted workload staff years equaled 20,614 staff years for which funds are available. MPU reductions in each of the six activities were made as follows:

1. MPUs were arrayed from the highest to the lowest MPU value.
2. The lowest ten MPU values were not reduced.
3. Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percent determined by available resources and the result for each state added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.

(2) Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2005 data in the RJM data collection. No reduction was applied to BPC and UI Performs staff years. Support and AS&T staff years were reduced by using the MPU reduction algorithm. The algorithm used the percentages that Support and AS&T staff represented of each state's total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support and/or AS&T staff years. In addition, no state's Support staff years were reduced below the lesser of 15 staff years or the number of actual Support staff years used in FY 2005.

- b. Personnel Compensation Costs. The FY 2007 PS/PB rates were determined by using each state's FY 2005 PS/PB rate for each functional activity and increasing the result by 3 percent annually.
- c. Non-Personal Services. The FY 2007 NPS allocation was based on the states' FY 2005 data in the RJM data collection, less any state supplemental NPS dollars and one-time

expenditures. This amount was increased by 3 percent annually and reduced across-the-board to equal the NPS funding availability of \$490,696,377.

- d. State Retirement Funds. These resources provide funding for the UI share of the annual amortization cost of the unfunded liability for state agencies with independent retirement plans. The dollar levels are based on the most recent actuarial studies from each agency involved.
- e. Hold-Harmless Provisions. There are two hold-harmless provisions for the FY 2007 planning targets.

- (1) Claims Activity Staff Years. The “stop-loss” for claims activity staff years is 15 percent. However, no states lost more than 15 percent in FY 2007, thus no “stop-loss” for claims activity staff was imposed.

- (2) Total Dollars. A “stop-loss” of 5 percent was imposed on states that would have lost more in total base dollars from FY 2006, with a resulting “stop-gain” of 7.71 percent on states that would have gained more in total base dollars. This adjustment is shown on a separate line in Attachment I.

- 8. General Guidelines for Above-Base Workload Resource Levels. The State Administration budget activity includes a reserve for above-base workloads.

The National Office will use the quarterly hours data on the UI-1 report, the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2007 above-base certification process. States should submit the UI-1 report by October 1, 2006; the annual hours on the report should agree with the FY 2007 annual work hours used for each state’s target allocation.

- a. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.
  - b. Above-Base Instructions. General instructions for completing UI-3 reports are in ET Handbook No. 336, Chapter II. Specific implementation procedures concerning the above-base certification process will be issued later this year in an UIPL promulgating the final FY 2007 UI allocations.

- 9. Standard Form (SF) 424. Instructions for completing these forms are in ET Handbook No. 336, Chapter I. The forms are available in Portable Document Format (PDF) at [www.whitehouse.gov/omb/grants/grants\\_forms.html](http://www.whitehouse.gov/omb/grants/grants_forms.html). The National and Regional Offices will review the SF 424 only to ensure that total UI dollars are the same as the allocated levels. Only states that vary the quarterly number of claims activity staff years paid should submit the SF 424A and show the quarterly distribution in item 23 (Remarks) of the form. All states should submit the SF 424B.

- 10. Bottom-Line Authority. The allocation methodology is a very detailed process that determines the funding level for each state; however, the assignment of resources by

categories resulting from the methodology is not binding on the state agencies' management. Since FY 1987, states have had full authority to shift resources among UI program categories as they deem appropriate and necessary to manage their UI programs to meet established program goals and requirements. Thus, states have the flexibility to move UI resources among UI program categories, among quarters within a fiscal year, and among specific cost categories. States are held accountable on a bottom-line basis, giving states the discretion to use UI administrative resources to meet their assessment of needs and to meet UI performance requirements. The only exception to bottom-line authority is that states may not change the staff year level in the claims activities category from the allocated staff year level for purposes of computing above base resources. This is to ensure that states do not earn more above-base resources than they would otherwise have been entitled to earn.

11. Action Required. State Administrators are asked to:

- a. Provide to the appropriate staff the FY 2007 planning targets and above instructions as soon as possible after receiving this UIPL.
- b. Closely review the attached tables and notify the appropriate Regional Office of any questions or concerns as soon as possible after receiving this UIPL, but no later than August 1, 2006.
- c. Submit to the appropriate Regional Office as part of the SQSP, the FY 2007 SF 424, 424A and 424B.
- d. Submit the FY 2007 UI-1 report via UI Required Reports system by October 1, 2006.

12. Inquiries. Questions should be directed to the appropriate Regional Office.

13. Attachments.

- I. FY 2007 Detail State Base Staff Planning Levels
- II. Back-up Material for Allocation of FY 2007 UI Base Staff
- III. Proxy FY 2007 Base Postage Amounts

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NATIONAL TOTAL \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17,588,000	5,712.1	51,434	293,795,906
WEEKS CLAIMED	119,600,000	2,493.6	49,620	123,733,587
NON MONETARY	7,384,000	3,589.4	56,836	204,005,976
APPEALS	978,000	2,018.8	70,287	141,895,396
SAVE		83.4	69,616	5,805,997
CLAIMS ACTIVITY STAFF		13,897.3	55,352	769,236,862
WAGE RECORDS	632,496,000	980.1	55,559	54,453,740
TAX FUNCTIONS	7,439,000	5,736.8	60,524	347,214,374
EMPLOYER ACTIVITY STAFF		6,716.9	59,800	401,668,114
BENEFIT PMT CONTROL		1462.2	59,454	86,933,448
UI PERFORMS		493.6	65,768	32,463,217
OPERATING STAFF		22,570.0	57,169	1,290,301,641
SUPPORT	18.04%	4,072.5	73,171	297,988,214
AS&T		2634.1	77,169	203,269,993
TOTAL STAFF		29,276.6	61,194	1,791,559,848
NON-PERSONAL SERVICES				490,696,377
INTEGRITY				0
STOP-LOSS/STOP-GAIN				0
POSTAGE				0
TOTAL ALLOCATION				2,282,256,225

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 1 \*\*\*\*\*  
 F Y 2 0 0 7 A L L O C A T I O N                      MAYTARGS                      May 25, 2006

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,637,815	953.9	48,242	46,018,054
WEEKS CLAIMED	22,986,137	503.5	47,856	24,095,514
NON MONETARY	912,472	652.9	60,221	39,318,153
APPEALS	116,815	287.8	76,870	22,123,194
SAVE		15.5	65,547	1,015,983
CLAIMS ACTIVITY STAFF		2,413.6	54,927	132,570,898
WAGE RECORDS	92,832,662	77.2	60,329	4,657,427
TAX FUNCTIONS	1,232,596	904.1	68,246	61,700,958
EMPLOYER ACTIVITY STAFF		981.3	67,623	66,358,385
BENEFIT PMT CONTROL		246.4	62,629	15,431,844
UI PERFORMS		83.3	73,664	6,136,208
OPERATING STAFF		3,724.6	59,200	220,497,335
SUPPORT	23.46%	873.7	76,875	67,165,581
AS&T		507.4	77,717	39,433,422
TOTAL STAFF		5,105.7	64,065	327,096,338
NON-PERSONAL SERVICES				83,890,457
INTEGRITY				0
STOP-LOSS/STOP-GAIN				353,014
POSTAGE				0
TOTAL ALLOCATION				411,339,809

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* CONNECTICUT \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,743.06

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.462	218,410	59.4	79,190	4,703,886
WEEKS CLAIMED	2.257	1,671,797	36.1	71,666	2,587,143
NON MONETARY	67.782	87,100	56.5	103,660	5,856,790
APPEALS	221.196	14,983	31.7	108,072	3,425,882
SAVE			0.7	101,906	71,334
CLAIMS ACTIVITY STAFF			184.4	90,266	16,645,035
WAGE RECORDS	0.132	7,794,437	9.8	101,181	991,574
TAX FUNCTIONS	97.442	98,300	91.6	117,468	10,760,069
EMPLOYER ACTIVITY STAFF			101.4	127,273	11,751,643
BENEFIT PMT CONTROL			15.8	81,599	1,289,264
UI PERFORMS		480	6.3	101,276	638,039
OPERATING STAFF			307.9	98,486	30,323,981
SUPPORT	18.61%		57.3	125,180	7,172,814
AS&T			56.4	127,273	7,178,197
TOTAL STAFF			421.6	105,965	44,674,992
NON-PERSONAL SERVICES					815,553
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					45,490,545

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MAINE \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,715.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.331	65,953	25.8	53,851	1,389,356
WEEKS CLAIMED	2.607	474,788	12.0	59,326	711,912
NON MONETARY	64.822	35,999	22.7	64,091	1,454,866
APPEALS	252.941	4,617	11.3	71,377	806,560
SAVE			0.1	63,754	6,375
CLAIMS ACTIVITY STAFF			71.9	60,766	4,369,069
WAGE RECORDS	0.175	2,881,070	4.9	49,847	244,250
TAX FUNCTIONS	91.599	41,744	37.2	61,012	2,269,646
EMPLOYER ACTIVITY STAFF			42.1	68,476	2,513,896
BENEFIT PMT CONTROL			6.8	64,862	441,062
UI PERFORMS		360	6.0	72,431	434,586
OPERATING STAFF			126.8	61,188	7,758,613
SUPPORT	17.19%		21.8	77,808	1,696,214
AS&T			16.4	68,476	1,123,006
TOTAL STAFF			165.0	64,108	10,577,833
NON-PERSONAL SERVICES					1,863,328
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					12,441,161

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* MASSACHUSETTS \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,611.59

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.388	390,283	146.9	51,900	7,624,110
WEEKS CLAIMED	1.638	3,496,995	59.2	52,973	3,136,002
NON MONETARY	69.024	178,201	127.2	54,765	6,966,108
APPEALS	233.467	20,231	48.8	66,423	3,241,442
SAVE			2.5	62,250	155,625
CLAIMS ACTIVITY STAFF			384.6	54,923	21,123,287
WAGE RECORDS	0.000	15,865,943	0.0	2,604	0
TAX FUNCTIONS	52.183	185,906	100.3	61,338	6,152,201
EMPLOYER ACTIVITY STAFF			100.3	73,611	6,152,201
BENEFIT PMT CONTROL			14.9	51,778	771,492
UI PERFORMS		480	12.4	74,551	924,432
OPERATING STAFF			512.2	56,563	28,971,412
SUPPORT	28.33%		145.1	80,072	11,618,447
AS&T			50.6	73,611	3,724,717
TOTAL STAFF			707.9	62,600	44,314,576
NON-PERSONAL SERVICES					12,122,204
INTEGRITY					0
STOP-LOSS/STOP-GAIN					1,057,020
POSTAGE					0
TOTAL ALLOCATION					57,493,800

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* NEW HAMPSHIRE \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,617.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.182	49,835	17.0	50,297	855,049
WEEKS CLAIMED	6.104	272,345	17.1	50,356	861,088
NON MONETARY	54.407	31,105	17.4	60,044	1,044,766
APPEALS	214.812	2,813	6.2	69,313	429,741
SAVE			0.1	55,403	5,540
CLAIMS ACTIVITY STAFF			57.8	55,297	3,196,184
WAGE RECORDS	0.150	3,156,449	4.9	43,559	213,439
TAX FUNCTIONS	80.855	40,751	34.0	52,183	1,774,222
EMPLOYER ACTIVITY STAFF			38.9	49,066	1,987,661
BENEFIT PMT CONTROL			7.3	57,821	422,093
UI PERFORMS		360	5.6	59,893	335,401
OPERATING STAFF			109.6	54,209	5,941,339
SUPPORT	15.05%		16.5	62,365	1,029,023
AS&T			31.9	49,066	1,565,205
TOTAL STAFF			158.0	54,023	8,535,567
NON-PERSONAL SERVICES					1,549,158
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					10,084,725

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* NEW JERSEY \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,465.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	42.355	542,562	261.3	49,262	12,872,161
WEEKS CLAIMED	1.799	5,173,838	105.8	51,521	5,450,922
NON MONETARY	64.147	183,080	133.5	59,898	7,996,383
APPEALS	212.370	30,336	73.2	70,950	5,193,540
SAVE			5.5	62,008	341,044
CLAIMS ACTIVITY STAFF			579.3	54,987	31,854,050
WAGE RECORDS	0.153	17,281,263	30.1	60,058	1,807,746
TAX FUNCTIONS	37.999	260,939	112.7	73,766	8,313,428
EMPLOYER ACTIVITY STAFF			142.8	77,123	10,121,174
BENEFIT PMT CONTROL			61.5	69,132	4,251,618
UI PERFORMS		480	12.2	77,472	945,158
OPERATING STAFF			795.8	59,276	47,172,000
SUPPORT	24.54%		195.3	86,638	16,920,401
AS&T			97.0	77,123	7,480,931
TOTAL STAFF			1,088.1	65,778	71,573,332
NON-PERSONAL SERVICES					18,720,103
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					90,293,435

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW YORK \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,593.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.810	1,065,934	243.2	51,707	12,575,142
WEEKS CLAIMED	1.852	8,975,161	173.9	51,597	8,972,718
NON MONETARY	67.913	279,740	198.7	62,104	12,340,065
APPEALS	247.949	34,833	90.3	84,079	7,592,334
SAVE			6.0	66,239	397,434
CLAIMS ACTIVITY STAFF			712.1	58,809	41,877,693
WAGE RECORDS	0.030	37,570,785	11.8	65,686	775,095
TAX FUNCTIONS	83.42	486,556	424.5	67,336	28,584,132
EMPLOYER ACTIVITY STAFF			436.3	83,338	29,359,227
BENEFIT PMT CONTROL			101.8	63,142	6,427,856
UI PERFORMS		480	16.9	87,292	1,475,235
OPERATING STAFF			1,267.1	62,458	79,140,011
SUPPORT	20.16%		255.4	79,376	20,272,630
AS&T			170.0	83,338	14,167,460
TOTAL STAFF			1,692.5	67,108	113,580,101
NON-PERSONAL SERVICES					44,971,154
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					158,551,255

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* PUERTO RICO \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,506.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	73.797	182,549	149.1	20,501	3,056,699
WEEKS CLAIMED	3.940	2,056,891	89.7	20,501	1,838,940
NON MONETARY	73.726	77,861	63.5	23,216	1,474,216
APPEALS	297.478	3,954	13.0	25,816	335,608
SAVE			0.1	26,045	2,605
CLAIMS ACTIVITY STAFF			315.4	21,268	6,708,068
WAGE RECORDS	0.132	4,423,521	6.5	22,125	143,813
TAX FUNCTIONS	98.18	58,128	63.1	23,555	1,486,321
EMPLOYER ACTIVITY STAFF			69.6	39,319	1,630,134
BENEFIT PMT CONTROL			16.3	28,068	457,508
UI PERFORMS		480	8.5	27,784	236,164
OPERATING STAFF			409.8	22,040	9,031,874
SUPPORT	34.21%		140.2	36,622	5,134,404
AS&T			59.9	39,319	2,355,208
TOTAL STAFF			609.9	27,089	16,521,486
NON-PERSONAL SERVICES					669,646
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-704,006
POSTAGE					0
TOTAL ALLOCATION					16,487,126

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* RHODE ISLAND \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,505.69

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.049	76,196	36.3	60,658	2,201,885
WEEKS CLAIMED	0.569	531,766	3.3	62,558	206,441
NON MONETARY	85.541	24,758	23.4	70,931	1,659,785
APPEALS	229.671	3,670	9.3	94,005	874,247
SAVE			0.5	72,052	36,026
CLAIMS ACTIVITY STAFF			72.8	68,384	4,978,384
WAGE RECORDS	0.047	2,191,601	1.1	43,741	48,115
TAX FUNCTIONS	35.555	33,813	13.3	68,629	912,766
EMPLOYER ACTIVITY STAFF			14.4	82,122	960,881
BENEFIT PMT CONTROL			15.3	66,984	1,024,855
UI PERFORMS		480	8.1	81,807	662,637
OPERATING STAFF			110.6	68,958	7,626,757
SUPPORT	20.61%		22.8	87,297	1,990,372
AS&T			13.3	82,122	1,092,223
TOTAL STAFF			146.7	73,002	10,709,352
NON-PERSONAL SERVICES					1,772,907
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					12,482,259

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VERMONT \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,689.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.958	43,447	9.8	55,078	539,764
WEEKS CLAIMED	1.634	307,113	4.9	55,675	272,808
NON MONETARY	58.201	13,851	8.0	56,147	449,176
APPEALS	285.054	1,303	3.7	57,220	211,714
SAVE			0.0	61,471	0
CLAIMS ACTIVITY STAFF			26.4	55,813	1,473,462
WAGE RECORDS	0.544	1,469,855	7.9	54,592	431,277
TAX FUNCTIONS	81.903	21,815	17.6	63,172	1,111,827
EMPLOYER ACTIVITY STAFF			25.5	70,100	1,543,104
BENEFIT PMT CONTROL			5.6	51,110	286,216
UI PERFORMS		360	7.0	68,297	478,079
OPERATING STAFF			64.5	58,618	3,780,861
SUPPORT	20.93%		13.5	78,713	1,062,626
AS&T			9.5	70,100	665,950
TOTAL STAFF			87.5	62,965	5,509,437
NON-PERSONAL SERVICES					985,294
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					6,494,731

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VIRGIN ISLANDS \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,614.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	185.690	2,646	5.1	39,216	200,002
WEEKS CLAIMED	5.548	25,443	1.5	38,360	57,540
NON MONETARY	249.539	777	2.0	37,999	75,998
APPEALS	334.097	75	0.3	40,420	12,126
SAVE			0.0	38,003	0
CLAIMS ACTIVITY STAFF			8.9	38,839	345,666
WAGE RECORDS	0.096	197,738	0.2	10,589	2,118
TAX FUNCTIONS	203.518	4,644	9.8	34,321	336,346
EMPLOYER ACTIVITY STAFF			10.0	33,552	338,464
BENEFIT PMT CONTROL			1.1	54,436	59,880
UI PERFORMS		0	0.3	21,590	6,477
OPERATING STAFF			20.3	36,970	750,487
SUPPORT	28.57%		5.8	46,319	268,650
AS&T			2.4	33,552	80,525
TOTAL STAFF			28.5	38,585	1,099,662
NON-PERSONAL SERVICES					421,110
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					1,520,772

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 2 \*\*\*\*\*  
 F Y 2 0 0 7 A L L O C A T I O N                      MAYTARGS                      May 25, 2006

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,916,354	660.2	44,709	29,516,719
WEEKS CLAIMED	12,656,112	357.2	44,080	15,745,478
NON MONETARY	794,794	346.9	51,445	17,846,113
APPEALS	102,454	219.9	60,481	13,299,731
SAVE		1.2	55,560	66,672
CLAIMS ACTIVITY STAFF		1,585.4	48,237	76,474,713
WAGE RECORDS	61,214,632	101.1	46,937	4,745,303
TAX FUNCTIONS	702,705	625.0	55,755	34,846,748
EMPLOYER ACTIVITY STAFF		726.1	54,527	39,592,051
BENEFIT PMT CONTROL		162.2	54,705	8,873,099
UI PERFORMS		55.0	60,208	3,311,449
OPERATING STAFF		2,528.7	50,718	128,251,312
SUPPORT	20.86%	527.6	65,739	34,684,027
AS&T		320.7	95,099	30,498,184
TOTAL STAFF		3,377.0	57,280	193,433,523
NON-PERSONAL SERVICES				46,685,416
INTEGRITY				0
STOP-LOSS/STOP-GAIN				-2,817,281
POSTAGE				0
TOTAL ALLOCATION				237,301,658

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DELAWARE \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,623.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.110	55,293	19.9	42,311	841,989
WEEKS CLAIMED	2.927	341,140	10.2	42,857	437,141
NON MONETARY	68.414	15,074	10.6	51,629	547,267
APPEALS	224.759	3,235	7.5	54,837	411,278
SAVE			0.0	52,772	0
CLAIMS ACTIVITY STAFF			48.2	46,425	2,237,675
WAGE RECORDS	0.354	2,227,658	8.1	51,279	415,360
TAX FUNCTIONS	96.342	26,399	26.1	50,850	1,327,185
EMPLOYER ACTIVITY STAFF			34.2	113,547	1,742,545
BENEFIT PMT CONTROL			10.6	55,747	590,918
UI PERFORMS		360	10.3	57,471	591,951
OPERATING STAFF			103.3	49,982	5,163,089
SUPPORT	18.49%		19.1	68,960	1,317,136
AS&T			6.4	113,547	726,701
TOTAL STAFF			128.8	55,954	7,206,926
NON-PERSONAL SERVICES					2,074,573
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-128,652
POSTAGE					0
TOTAL ALLOCATION					9,152,847

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DIST. OF COLUMBIA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,698.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	71.264	30,155	21.1	60,420	1,274,862
WEEKS CLAIMED	2.460	322,510	7.8	57,540	448,812
NON MONETARY	68.710	12,545	8.5	70,476	599,046
APPEALS	288.462	2,046	5.8	83,167	482,369
SAVE			0.2	67,199	13,440
CLAIMS ACTIVITY STAFF			43.4	64,943	2,818,529
WAGE RECORDS	0.192	2,307,235	4.3	62,721	269,700
TAX FUNCTIONS	72.191	28,524	20.2	65,471	1,322,514
EMPLOYER ACTIVITY STAFF			24.5	72,917	1,592,214
BENEFIT PMT CONTROL			5.9	55,296	326,246
UI PERFORMS		480	5.5	72,069	396,380
OPERATING STAFF			79.3	64,734	5,133,369
SUPPORT	37.33%		29.6	83,619	2,475,122
AS&T			16.5	72,917	1,203,131
TOTAL STAFF			125.4	70,268	8,811,622
NON-PERSONAL SERVICES					1,165,674
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-88,519
POSTAGE					0
TOTAL ALLOCATION					9,888,777

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MARYLAND \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,761.32

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.293	223,631	93.7	51,705	4,844,759
WEEKS CLAIMED	2.461	1,562,546	36.4	51,147	1,861,751
NON MONETARY	46.257	278,665	122.0	51,888	6,330,336
APPEALS	189.680	21,610	38.8	79,490	3,084,212
SAVE			0.4	59,190	23,676
CLAIMS ACTIVITY STAFF			291.3	55,423	16,144,734
WAGE RECORDS	0.168	12,199,968	19.4	55,603	1,078,698
TAX FUNCTIONS	106.944	142,027	143.7	58,101	8,349,114
EMPLOYER ACTIVITY STAFF			163.1	65,150	9,427,812
BENEFIT PMT CONTROL			28.8	60,597	1,745,194
UI PERFORMS		480	12.8	62,896	805,069
OPERATING STAFF			496.0	56,699	28,122,809
SUPPORT	18.63%		92.4	73,603	6,800,917
AS&T			81.5	65,150	5,309,725
TOTAL STAFF			669.9	60,059	40,233,451
NON-PERSONAL SERVICES					5,918,897
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					46,152,348

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* PENNSYLVANIA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,616.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.852	1,194,834	330.7	45,085	14,909,610
WEEKS CLAIMED	2.733	8,180,344	230.5	43,182	9,953,451
NON MONETARY	37.474	355,995	137.5	50,615	6,959,563
APPEALS	221.801	56,722	129.7	55,944	7,255,937
SAVE			0.2	53,290	10,658
CLAIMS ACTIVITY STAFF			828.6	47,175	39,089,219
WAGE RECORDS	0.123	26,366,781	33.4	54,451	1,818,663
TAX FUNCTIONS	104.677	286,108	308.7	56,565	17,461,616
EMPLOYER ACTIVITY STAFF			342.1	129,337	19,280,279
BENEFIT PMT CONTROL			80.6	56,891	4,585,415
UI PERFORMS		480	13.4	57,470	770,098
OPERATING STAFF			1,264.7	50,387	63,725,011
SUPPORT	20.99%		265.4	63,125	16,753,375
AS&T			145.0	129,337	18,753,865
TOTAL STAFF			1,675.1	59,240	99,232,251
NON-PERSONAL SERVICES					25,214,772
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					124,447,023

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* VIRGINIA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,798.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	53.839	331,388	165.3	39,133	6,468,685
WEEKS CLAIMED	3.399	1,586,884	50.0	42,658	2,132,900
NON MONETARY	55.552	103,350	53.2	51,136	2,720,435
APPEALS	207.454	15,086	29.0	54,208	1,572,032
SAVE			0.4	47,246	18,898
CLAIMS ACTIVITY STAFF			297.9	43,347	12,912,950
WAGE RECORDS	0.219	14,827,797	30.1	30,513	918,441
TAX FUNCTIONS	52.411	182,520	88.6	51,116	4,528,878
EMPLOYER ACTIVITY STAFF			118.7	67,188	5,447,319
BENEFIT PMT CONTROL			23.9	43,087	1,029,779
UI PERFORMS		480	6.2	64,728	401,314
OPERATING STAFF			446.7	44,306	19,791,362
SUPPORT	19.61%		87.6	59,640	5,224,464
AS&T			46.1	67,188	3,097,367
TOTAL STAFF			580.4	48,438	28,113,193
NON-PERSONAL SERVICES					11,095,550
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-3,299,506
POSTAGE					0
TOTAL ALLOCATION					35,909,237

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WEST VIRGINIA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,592.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.793	81,053	29.5	39,892	1,176,814
WEEKS CLAIMED	3.222	662,688	22.3	40,871	911,423
NON MONETARY	49.497	29,165	15.1	45,660	689,466
APPEALS	232.362	3,755	9.1	54,275	493,903
SAVE			0.0	48,716	0
CLAIMS ACTIVITY STAFF			76.0	43,047	3,271,606
WAGE RECORDS	0.169	3,285,193	5.8	42,145	244,441
TAX FUNCTIONS	97.116	37,127	37.7	49,269	1,857,441
EMPLOYER ACTIVITY STAFF			43.5	55,849	2,101,882
BENEFIT PMT CONTROL			12.4	48,028	595,547
UI PERFORMS		480	6.8	50,976	346,637
OPERATING STAFF			138.7	45,535	6,315,672
SUPPORT	24.15%		33.5	63,075	2,113,013
AS&T			25.2	55,849	1,407,395
TOTAL STAFF			197.4	49,828	9,836,080
NON-PERSONAL SERVICES					1,215,950
INTEGRITY					0
STOP-LOSS/STOP-GAIN					699,396
POSTAGE					0
TOTAL ALLOCATION					11,751,426

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 3 \*\*\*\*\*  
 F Y 2 0 0 7 A L L O C A T I O N                      MAYTARGS                      May 25, 2006

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,110,511	985.9	41,907	41,316,132
WEEKS CLAIMED	16,485,849	424.7	42,907	18,222,792
NON MONETARY	941,407	435.4	44,258	19,269,796
APPEALS	185,085	351.9	52,434	18,451,551
SAVE		5.3	49,599	262,875
CLAIMS ACTIVITY STAFF		2,203.2	44,264	97,523,146
WAGE RECORDS	119,741,766	183.6	38,077	6,991,005
TAX FUNCTIONS	1,328,033	1,073.2	51,842	55,636,509
EMPLOYER ACTIVITY STAFF		1,256.8	49,831	62,627,514
BENEFIT PMT CONTROL		228.4	47,912	10,943,099
UI PERFORMS		82.3	57,015	4,692,337
OPERATING STAFF		3,770.7	46,619	175,786,096
SUPPORT	15.19%	572.9	62,818	35,988,693
AS&T		384.1	74,126	28,471,631
TOTAL STAFF		4,727.7	50,817	240,246,420
NON-PERSONAL SERVICES				58,451,572
INTEGRITY				0
STOP-LOSS/STOP-GAIN				714,313
POSTAGE				0
TOTAL ALLOCATION				299,412,305

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ALABAMA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,760.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.633	271,947	89.2	43,623	3,891,172
WEEKS CLAIMED	2.277	1,161,174	25.0	43,631	1,090,775
NON MONETARY	69.950	85,310	56.5	48,377	2,733,301
APPEALS	223.428	11,980	25.3	59,447	1,504,009
SAVE			0.2	52,047	10,409
CLAIMS ACTIVITY STAFF			196.2	47,042	9,229,666
WAGE RECORDS	0.177	9,040,538	15.2	38,282	581,886
TAX FUNCTIONS	98.739	88,956	83.2	52,977	4,407,686
EMPLOYER ACTIVITY STAFF			98.4	61,022	4,989,572
BENEFIT PMT CONTROL			22.9	55,374	1,268,065
UI PERFORMS		480.0	9.8	64,142	628,592
OPERATING STAFF			327.3	49,239	16,115,895
SUPPORT	21.48%		70.3	64,886	4,561,486
AS&T			40.1	61,022	2,446,982
TOTAL STAFF			437.7	52,832	23,124,363
NON-PERSONAL SERVICES					5,001,031
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					28,125,394

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* FLORIDA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,859.85

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.175	540,624	175.3	38,875	6,814,788
WEEKS CLAIMED	3.347	4,152,660	124.6	40,694	5,070,472
NON MONETARY	55.523	287,816	143.2	40,517	5,802,034
APPEALS	176.359	58,793	92.9	58,412	5,426,475
SAVE			3.6	49,935	179,766
CLAIMS ACTIVITY STAFF			539.6	43,168	23,293,535
WAGE RECORDS	0.135	38,775,436	46.9	33,584	1,575,090
TAX FUNCTIONS	62.966	487,801	275.2	61,239	16,852,973
EMPLOYER ACTIVITY STAFF			322.1	115,159	18,428,063
BENEFIT PMT CONTROL			39.4	44,311	1,745,853
UI PERFORMS		480	9.8	56,815	556,787
OPERATING STAFF			910.9	48,330	44,024,238
SUPPORT	4.79%		43.6	68,006	2,965,062
AS&T			82.8	115,159	9,535,165
TOTAL STAFF			1,037.3	54,492	56,524,465
NON-PERSONAL SERVICES					15,602,941
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-3,306,408
POSTAGE					0
TOTAL ALLOCATION					68,820,998

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* GEORGIA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,795.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.517	491,211	161.9	39,031	6,319,119
WEEKS CLAIMED	2.664	2,382,805	58.9	42,878	2,525,514
NON MONETARY	46.085	137,082	58.6	43,495	2,548,807
APPEALS	213.639	31,948	63.3	46,314	2,931,676
SAVE			0.5	48,178	24,089
CLAIMS ACTIVITY STAFF			343.2	41,810	14,349,205
WAGE RECORDS	0.229	18,269,261	38.8	41,854	1,623,935
TAX FUNCTIONS	94.644	212,948	187.1	47,417	8,871,721
EMPLOYER ACTIVITY STAFF			225.9	59,472	10,495,656
BENEFIT PMT CONTROL			35.6	46,872	1,668,643
UI PERFORMS		480	9.4	63,907	600,726
OPERATING STAFF			614.1	44,153	27,114,230
SUPPORT	24.21%		148.7	65,051	9,673,084
AS&T			68.3	59,472	4,061,938
TOTAL STAFF			831.1	49,151	40,849,252
NON-PERSONAL SERVICES					13,997,392
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					54,846,644

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* KENTUCKY \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,625.76

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.555	299,366	115.3	45,910	5,293,423
WEEKS CLAIMED	2.913	1,444,687	43.1	45,910	1,978,721
NON MONETARY	53.522	66,789	36.6	52,849	1,934,273
APPEALS	201.606	14,880	30.8	50,915	1,568,182
SAVE			0.1	49,376	4,938
CLAIMS ACTIVITY STAFF			225.9	47,718	10,779,537
WAGE RECORDS	0.151	8,565,461	13.3	43,844	583,125
TAX FUNCTIONS	90.971	85,031	79.3	44,066	3,494,434
EMPLOYER ACTIVITY STAFF			92.6	51,905	4,077,559
BENEFIT PMT CONTROL			18.2	49,189	895,240
UI PERFORMS		480	5.6	56,110	314,216
OPERATING STAFF			342.3	46,937	16,066,552
SUPPORT	17.65%		60.4	59,444	3,590,418
AS&T			16.4	51,905	851,242
TOTAL STAFF			419.1	48,934	20,508,212
NON-PERSONAL SERVICES					3,737,454
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					24,245,666

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MISSISSIPPI \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,772.35

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.528	167,760	62.4	39,849	2,486,578
WEEKS CLAIMED	2.809	837,134	22.1	41,138	909,150
NON MONETARY	59.506	55,210	30.9	40,493	1,251,234
APPEALS	213.245	10,389	20.8	44,336	922,189
SAVE			0.1	44,066	4,407
CLAIMS ACTIVITY STAFF			136.3	40,892	5,573,558
WAGE RECORDS	0.162	5,054,886	7.7	36,546	281,404
TAX FUNCTIONS	108.228	55,104	56.1	44,620	2,503,182
EMPLOYER ACTIVITY STAFF			63.8	54,685	2,784,586
BENEFIT PMT CONTROL			15.8	43,067	680,459
UI PERFORMS		480	7.9	45,805	361,860
OPERATING STAFF			223.8	42,004	9,400,463
SUPPORT	16.85%		37.7	59,086	2,227,542
AS&T			29.5	54,685	1,613,208
TOTAL STAFF			291.0	45,502	13,241,213
NON-PERSONAL SERVICES					6,582,619
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-153,823
POSTAGE					0
TOTAL ALLOCATION					19,670,009

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH CAROLINA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,770.28

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.760	644,163	138.0	46,267	6,384,846
WEEKS CLAIMED	2.343	3,118,949	68.8	46,267	3,183,170
NON MONETARY	24.066	158,490	35.9	45,727	1,641,599
APPEALS	212.302	30,792	61.5	53,571	3,294,617
SAVE			0.4	50,948	20,379
CLAIMS ACTIVITY STAFF			304.6	47,684	14,524,611
WAGE RECORDS	0.091	18,021,107	15.4	41,733	642,688
TAX FUNCTIONS	95.731	189,648	170.9	52,424	8,959,262
EMPLOYER ACTIVITY STAFF			186.3	69,731	9,601,950
BENEFIT PMT CONTROL			39.5	49,797	1,966,982
UI PERFORMS		480	13.3	57,867	769,631
OPERATING STAFF			543.7	49,408	26,863,174
SUPPORT	18.14%		98.6	59,783	5,894,604
AS&T			59.9	69,731	4,176,887
TOTAL STAFF			702.2	52,598	36,934,665
NON-PERSONAL SERVICES					7,412,787
INTEGRITY					0
STOP-LOSS/STOP-GAIN					2,981,527
POSTAGE					0
TOTAL ALLOCATION					47,328,979

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* SOUTH CAROLINA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,615.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.400	330,274	113.8	40,028	4,555,186
WEEKS CLAIMED	2.555	1,544,739	40.7	40,372	1,643,140
NON MONETARY	53.989	75,251	41.9	43,817	1,835,932
APPEALS	223.685	10,367	23.9	49,333	1,179,059
SAVE			0.1	46,014	4,601
CLAIMS ACTIVITY STAFF			220.4	41,824	9,217,918
WAGE RECORDS	0.218	9,123,106	20.5	39,328	806,224
TAX FUNCTIONS	104.165	97,163	104.4	46,768	4,882,579
EMPLOYER ACTIVITY STAFF			124.9	62,040	5,688,803
BENEFIT PMT CONTROL			24.5	47,286	1,158,507
UI PERFORMS		480	11.9	56,854	676,563
OPERATING STAFF			381.7	43,861	16,741,791
SUPPORT	14.07%		53.7	63,576	3,414,031
AS&T			54.4	62,040	3,374,976
TOTAL STAFF			489.8	48,042	23,530,798
NON-PERSONAL SERVICES					4,180,641
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					27,711,439

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* TENNESSEE \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,673.94

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.747	365,166	130.0	42,854	5,571,020
WEEKS CLAIMED	2.262	1,843,701	41.5	43,900	1,821,850
NON MONETARY	42.272	75,459	31.8	47,881	1,522,616
APPEALS	210.581	15,936	33.4	48,663	1,625,344
SAVE			0.3	47,619	14,286
CLAIMS ACTIVITY STAFF			237.0	44,536	10,555,116
WAGE RECORDS	0.201	12,891,971	25.8	34,754	896,653
TAX FUNCTIONS	105.511	111,382	117.0	48,416	5,664,672
EMPLOYER ACTIVITY STAFF			142.8	73,738	6,561,325
BENEFIT PMT CONTROL			32.5	47,980	1,559,350
UI PERFORMS		480	14.6	53,696	783,962
OPERATING STAFF			426.9	45,584	19,459,753
SUPPORT	14.03%		59.9	61,143	3,662,466
AS&T			32.7	73,738	2,411,233
TOTAL STAFF			519.5	49,150	25,533,452
NON-PERSONAL SERVICES					1,936,707
INTEGRITY					0
STOP-LOSS/STOP-GAIN					1,193,017
POSTAGE					0
TOTAL ALLOCATION					28,663,176

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 4 \*\*\*\*\*  
 F Y 2 0 0 7 A L L O C A T I O N                      MAYTARGS                      May 25, 2006

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,890,586	629.6	43,187	27,190,609
WEEKS CLAIMED	12,044,270	285.9	42,190	12,062,057
NON MONETARY	1,023,502	399.3	45,540	18,184,184
APPEALS	165,473	323.4	54,750	17,706,178
SAVE		7.8	51,287	400,035
CLAIMS ACTIVITY STAFF		1,646.0	45,895	75,543,063
WAGE RECORDS	93,877,886	100.7	43,332	4,363,492
TAX FUNCTIONS	1,022,604	894.6	50,065	44,788,089
EMPLOYER ACTIVITY STAFF		995.3	49,384	49,151,581
BENEFIT PMT CONTROL		244.5	48,458	11,847,920
UI PERFORMS		89.5	58,190	5,208,032
OPERATING STAFF		2,975.3	47,642	141,750,596
SUPPORT	18.28%	543.9	61,400	33,395,689
AS&T		433.2	65,367	28,316,813
TOTAL STAFF		3,952.4	51,478	203,463,098
NON-PERSONAL SERVICES				56,219,784
INTEGRITY				0
STOP-LOSS/STOP-GAIN				1,742,190
POSTAGE				0
TOTAL ALLOCATION				261,425,072

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ARKANSAS \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,787.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	48.893	222,386	101.4	39,380	3,993,132
WEEKS CLAIMED	1.965	1,190,713	21.8	40,318	878,932
NON MONETARY	58.076	66,519	36.0	46,637	1,678,932
APPEALS	214.336	9,874	19.7	46,597	917,961
SAVE			0.1	42,062	4,206
CLAIMS ACTIVITY STAFF			179.0	41,750	7,473,163
WAGE RECORDS	0.230	5,717,064	12.3	33,452	411,460
TAX FUNCTIONS	90.95	63,639	54.0	43,043	2,324,322
EMPLOYER ACTIVITY STAFF			66.3	53,305	2,735,782
BENEFIT PMT CONTROL			18.1	44,816	811,170
UI PERFORMS		480	6.9	59,965	413,759
OPERATING STAFF			270.3	42,301	11,433,874
SUPPORT	20.53%		55.5	39,993	2,219,612
AS&T			31.6	53,305	1,684,438
TOTAL STAFF			357.4	42,915	15,337,924
NON-PERSONAL SERVICES					5,224,317
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-346,437
POSTAGE					0
TOTAL ALLOCATION					20,215,804

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* COLORADO \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,782.39

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.022	146,974	56.4	52,519	2,962,072
WEEKS CLAIMED	1.892	1,168,537	20.7	49,115	1,016,681
NON MONETARY	36.520	151,935	51.9	52,519	2,725,736
APPEALS	232.496	15,339	33.3	65,251	2,172,858
SAVE			0.4	57,366	22,946
CLAIMS ACTIVITY STAFF			162.7	54,704	8,900,293
WAGE RECORDS	0.148	10,225,581	14.2	52,519	745,770
TAX FUNCTIONS	81.981	153,484	117.7	53,798	6,332,025
EMPLOYER ACTIVITY STAFF			131.9	61,950	7,077,795
BENEFIT PMT CONTROL			14.2	62,003	880,443
UI PERFORMS		480	2.6	52,226	135,788
OPERATING STAFF			311.4	54,574	16,994,319
SUPPORT	17.66%		55.0	67,490	3,711,950
AS&T			91.0	61,950	5,637,450
TOTAL STAFF			457.4	57,594	26,343,719
NON-PERSONAL SERVICES					7,609,083
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					33,952,802

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* LOUISIANA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,695.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.645	186,582	63.5	39,578	2,513,203
WEEKS CLAIMED	2.630	1,224,746	31.7	38,918	1,233,701
NON MONETARY	30.328	86,820	25.9	47,351	1,226,391
APPEALS	156.327	16,827	25.9	41,393	1,072,079
SAVE			0.1	40,624	4,062
CLAIMS ACTIVITY STAFF			147.1	41,125	6,049,436
WAGE RECORDS	0.063	7,841,496	4.9	38,725	189,753
TAX FUNCTIONS	101.468	97,365	97.1	36,336	3,528,226
EMPLOYER ACTIVITY STAFF			102.0	66,802	3,717,979
BENEFIT PMT CONTROL			16.8	49,005	823,284
UI PERFORMS		480	21.7	62,535	1,357,010
OPERATING STAFF			287.6	41,543	11,947,709
SUPPORT	18.50%		53.2	38,795	2,063,894
AS&T			42.1	66,802	2,812,364
TOTAL STAFF			382.9	43,938	16,823,967
NON-PERSONAL SERVICES					4,329,808
INTEGRITY					0
STOP-LOSS/STOP-GAIN					2,163,109
POSTAGE					0
TOTAL ALLOCATION					23,316,884

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MONTANA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,776.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	66.875	56,672	35.6	41,170	1,465,652
WEEKS CLAIMED	1.602	360,608	5.4	42,164	227,686
NON MONETARY	42.637	24,229	9.7	41,078	398,457
APPEALS	232.890	941	2.1	51,827	108,837
SAVE			0.0	45,732	0
CLAIMS ACTIVITY STAFF			52.8	41,679	2,200,632
WAGE RECORDS	0.160	1,993,296	3.0	43,166	129,498
TAX FUNCTIONS	98.749	36,282	33.6	43,760	1,470,336
EMPLOYER ACTIVITY STAFF			36.6	42,478	1,599,834
BENEFIT PMT CONTROL			5.2	39,870	207,324
UI PERFORMS		360	7.4	57,182	423,147
OPERATING STAFF			102.0	43,441	4,430,937
SUPPORT	26.18%		26.7	53,972	1,441,052
AS&T			11.7	42,478	496,993
TOTAL STAFF			140.4	45,363	6,368,982
NON-PERSONAL SERVICES					1,896,015
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					8,264,997

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH DAKOTA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,886.93

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.770	29,609	10.1	40,252	406,545
WEEKS CLAIMED	5.135	180,987	8.2	43,151	353,838
NON MONETARY	48.394	13,295	5.7	43,551	248,241
APPEALS	254.472	1,288	2.9	47,112	136,625
SAVE			0.0	47,191	0
CLAIMS ACTIVITY STAFF			26.9	42,574	1,145,249
WAGE RECORDS	0.173	1,576,921	2.4	31,081	74,594
TAX FUNCTIONS	105.174	19,785	18.4	47,166	867,854
EMPLOYER ACTIVITY STAFF			20.8	60,075	942,448
BENEFIT PMT CONTROL			5.7	42,183	240,443
UI PERFORMS		360	5.7	52,567	299,632
OPERATING STAFF			59.1	44,463	2,627,772
SUPPORT	39.93%		23.6	52,417	1,237,041
AS&T			10.4	60,075	624,780
TOTAL STAFF			93.1	48,223	4,489,593
NON-PERSONAL SERVICES					1,756,062
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					6,245,655

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW MEXICO \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,737.57

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	62.004	61,594	36.6	37,916	1,387,726
WEEKS CLAIMED	2.538	496,926	12.1	35,009	423,609
NON MONETARY	70.608	23,528	15.9	45,214	718,903
APPEALS	221.611	6,628	14.1	49,755	701,546
SAVE			0.4	47,202	18,881
CLAIMS ACTIVITY STAFF			79.1	41,096	3,250,665
WAGE RECORDS	0.264	3,656,506	9.3	39,618	368,447
TAX FUNCTIONS	93.346	43,690	39.1	46,824	1,830,818
EMPLOYER ACTIVITY STAFF			48.4	71,434	2,199,265
BENEFIT PMT CONTROL			6.8	47,679	324,217
UI PERFORMS		480	5.1	56,114	286,181
OPERATING STAFF			139.4	43,474	6,060,328
SUPPORT	17.36%		24.2	70,259	1,700,268
AS&T			29.3	71,434	2,093,016
TOTAL STAFF			192.9	51,081	9,853,612
NON-PERSONAL SERVICES					2,257,622
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-74,482
POSTAGE					0
TOTAL ALLOCATION					12,036,752

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OKLAHOMA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,771.79

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.444	141,219	47.1	42,910	2,021,061
WEEKS CLAIMED	4.605	819,185	35.5	42,910	1,523,305
NON MONETARY	49.249	60,873	28.2	49,561	1,397,620
APPEALS	191.505	9,453	17.0	46,611	792,387
SAVE			0.1	48,333	4,833
CLAIMS ACTIVITY STAFF			127.9	44,873	5,739,206
WAGE RECORDS	0.152	7,057,157	10.1	35,291	356,439
TAX FUNCTIONS	98.196	79,023	73.0	49,422	3,607,806
EMPLOYER ACTIVITY STAFF			83.1	55,903	3,964,245
BENEFIT PMT CONTROL			14.5	54,171	785,480
UI PERFORMS		480	9.1	57,790	525,889
OPERATING STAFF			234.6	46,951	11,014,820
SUPPORT	13.73%		32.2	58,935	1,897,707
AS&T			36.4	55,903	2,034,869
TOTAL STAFF			303.2	49,299	14,947,396
NON-PERSONAL SERVICES					3,592,093
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					18,539,489

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* SOUTH DAKOTA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS            1,767.94

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	56.185	24,387	12.9	38,190	492,651
WEEKS CLAIMED	10.932	133,654	13.8	36,106	498,263
NON MONETARY	55.450	14,056	7.3	42,132	307,564
APPEALS	264.841	1,146	2.9	53,016	153,746
SAVE			0.0	41,212	0
CLAIMS ACTIVITY STAFF			36.9	39,356	1,452,224
WAGE RECORDS	0.176	1,778,661	3.0	29,309	87,927
TAX FUNCTIONS	99.4	24,642	23.1	39,416	910,510
EMPLOYER ACTIVITY STAFF			26.1	43,760	998,437
BENEFIT PMT CONTROL			8.9	41,513	369,466
UI PERFORMS		360	7.8	46,312	361,234
OPERATING STAFF			79.7	39,917	3,181,361
SUPPORT	8.91%		7.1	57,411	407,618
AS&T			9.4	43,760	411,344
TOTAL STAFF			96.2	41,583	4,000,323
NON-PERSONAL SERVICES					1,127,349
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					5,127,672

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* TEXAS \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,721.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.399	924,118	227.2	43,640	9,915,008
WEEKS CLAIMED	2.161	5,827,035	121.9	42,252	5,150,519
NON MONETARY	36.840	504,221	179.8	40,580	7,296,284
APPEALS	201.632	96,267	187.9	55,405	10,410,600
SAVE			6.5	51,315	333,548
CLAIMS ACTIVITY STAFF			723.3	45,771	33,105,959
WAGE RECORDS	0.066	45,615,201	29.1	46,410	1,350,531
TAX FUNCTIONS	89.83	418,585	364.0	53,891	19,616,324
EMPLOYER ACTIVITY STAFF			393.1	65,350	20,966,855
BENEFIT PMT CONTROL			127.9	46,263	5,917,038
UI PERFORMS		480	10.9	61,410	669,369
OPERATING STAFF			1,255.2	48,326	60,659,221
SUPPORT	17.54%		220.2	71,376	15,716,995
AS&T			133.1	65,350	8,698,085
TOTAL STAFF			1,608.5	52,890	85,074,301
NON-PERSONAL SERVICES					19,701,135
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					104,775,436

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* UTAH \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,775.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.409	73,276	29.9	51,497	1,539,760
WEEKS CLAIMED	2.298	497,771	10.7	49,280	527,296
NON MONETARY	51.697	65,282	31.7	54,757	1,735,797
APPEALS	240.878	6,572	14.9	71,046	1,058,585
SAVE			0.2	57,796	11,559
CLAIMS ACTIVITY STAFF			87.4	55,755	4,872,997
WAGE RECORDS	0.147	7,163,103	9.9	52,075	515,543
TAX FUNCTIONS	91.458	65,030	55.8	57,610	3,214,638
EMPLOYER ACTIVITY STAFF			65.7	106,426	3,730,181
BENEFIT PMT CONTROL			23.4	55,271	1,293,341
UI PERFORMS		480	4.7	70,174	329,818
OPERATING STAFF			181.2	56,437	10,226,337
SUPPORT	17.22%		31.2	63,264	1,973,837
AS&T			32.1	106,426	3,416,275
TOTAL STAFF			244.5	63,871	15,616,449
NON-PERSONAL SERVICES					7,255,634
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					22,872,083

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WYOMING \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,779.21

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.890	23,769	8.9	55,483	493,799
WEEKS CLAIMED	3.011	144,108	4.1	55,665	228,227
NON MONETARY	60.652	12,744	7.2	62,536	450,259
APPEALS	249.904	1,138	2.7	67,020	180,954
SAVE			0.0	60,351	0
CLAIMS ACTIVITY STAFF			22.9	59,093	1,353,239
WAGE RECORDS	0.214	1,252,900	2.5	53,412	133,530
TAX FUNCTIONS	95.373	21,079	18.8	57,725	1,085,230
EMPLOYER ACTIVITY STAFF			21.3	66,754	1,218,760
BENEFIT PMT CONTROL			3.0	65,238	195,714
UI PERFORMS		360	7.6	53,448	406,205
OPERATING STAFF			54.8	57,918	3,173,918
SUPPORT	27.37%		15.0	68,381	1,025,715
AS&T			6.1	66,754	407,199
TOTAL STAFF			75.9	60,696	4,606,832
NON-PERSONAL SERVICES					1,470,666
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					6,077,498

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 5 \*\*\*\*\*  
 F Y 2 0 0 7 A L L O C A T I O N                      MAYTARGS                      May 25, 2006

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	4,403,718	1,374.9	56,466	77,634,580
WEEKS CLAIMED	28,403,973	502.0	55,743	27,982,778
NON MONETARY	1,846,586	894.1	58,979	52,732,899
APPEALS	183,834	359.9	76,951	27,694,732
SAVE		6.1	67,441	411,388
CLAIMS ACTIVITY STAFF		3,137.0	59,438	186,456,377
WAGE RECORDS	142,096,457	239.8	60,116	14,415,868
TAX FUNCTIONS	1,458,721	1,254.3	65,657	82,354,092
EMPLOYER ACTIVITY STAFF		1,494.1	64,768	96,769,960
BENEFIT PMT CONTROL		322.8	68,670	22,166,830
UI PERFORMS		94.1	69,364	6,527,110
OPERATING STAFF		5,048.0	61,791	311,920,277
SUPPORT	14.90%	752.2	77,824	58,539,015
AS&T		447.0	77,018	34,427,257
TOTAL STAFF		6,247.2	64,811	404,886,549
NON-PERSONAL SERVICES				136,027,822
INTEGRITY				0
STOP-LOSS/STOP-GAIN				-8,434,127
POSTAGE				0
TOTAL ALLOCATION				532,480,244

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ILLINOIS \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,592.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.851	721,302	217.8	63,820	13,899,996
WEEKS CLAIMED	0.914	5,840,085	55.9	63,820	3,567,538
NON MONETARY	49.725	285,210	148.4	72,757	10,797,139
APPEALS	145.864	50,336	76.9	89,787	6,904,620
SAVE			1.9	77,334	146,935
CLAIMS ACTIVITY STAFF			500.9	70,506	35,316,228
WAGE RECORDS	0.187	28,071,496	54.9	75,339	4,136,111
TAX FUNCTIONS	84.574	291,610	258.1	81,823	21,118,516
EMPLOYER ACTIVITY STAFF			313.0	91,013	25,254,627
BENEFIT PMT CONTROL			73.5	80,291	5,901,389
UI PERFORMS		480	10.3	97,694	1,006,248
OPERATING STAFF			897.7	75,168	67,478,492
SUPPORT	12.89%		115.7	91,463	10,582,269
AS&T			86.1	91,013	7,836,219
TOTAL STAFF			1,099.5	78,124	85,896,980
NON-PERSONAL SERVICES					32,990,090
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					118,887,070

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* INDIANA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,670.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.347	378,657	126.0	34,303	4,322,178
WEEKS CLAIMED	2.351	2,249,297	52.8	39,066	2,062,685
NON MONETARY	59.593	126,182	75.0	40,503	3,037,725
APPEALS	186.057	22,643	42.0	47,968	2,014,656
SAVE			0.4	43,272	17,309
CLAIMS ACTIVITY STAFF			296.2	38,672	11,454,553
WAGE RECORDS	0.141	13,685,392	19.3	43,764	844,645
TAX FUNCTIONS	84.385	127,521	107.4	48,469	5,205,571
EMPLOYER ACTIVITY STAFF			126.7	65,010	6,050,216
BENEFIT PMT CONTROL			21.4	50,501	1,080,721
UI PERFORMS		480	10.7	49,495	529,597
OPERATING STAFF			455.0	42,011	19,115,087
SUPPORT	16.66%		75.8	51,734	3,921,437
AS&T			57.1	65,010	3,712,071
TOTAL STAFF			587.9	45,499	26,748,595
NON-PERSONAL SERVICES					8,250,328
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					34,998,923

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* IOWA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,758.69

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	42.903	174,871	71.1	45,375	3,226,163
WEEKS CLAIMED	2.730	1,058,121	27.4	47,178	1,292,677
NON MONETARY	49.351	64,896	30.4	55,900	1,699,360
APPEALS	189.216	10,914	19.6	102,692	2,012,763
SAVE			0.3	59,995	17,999
CLAIMS ACTIVITY STAFF			148.8	55,437	8,248,962
WAGE RECORDS	0.335	7,005,299	22.2	58,436	1,297,279
TAX FUNCTIONS	64.149	70,434	42.8	59,460	2,544,888
EMPLOYER ACTIVITY STAFF			65.0	73,804	3,842,167
BENEFIT PMT CONTROL			12.0	68,936	827,232
UI PERFORMS		480	12.3	73,169	899,979
OPERATING STAFF			238.1	58,036	13,818,340
SUPPORT	12.98%		30.9	72,820	2,250,138
AS&T			24.7	73,804	1,822,959
TOTAL STAFF			293.7	60,917	17,891,437
NON-PERSONAL SERVICES					3,055,986
INTEGRITY					0
STOP-LOSS/STOP-GAIN					133,005
POSTAGE					0
TOTAL ALLOCATION					21,080,428

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* KANSAS \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,738.34

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.319	129,061	23.9	40,059	957,410
WEEKS CLAIMED	1.942	801,388	14.9	44,389	661,396
NON MONETARY	48.012	65,651	30.2	46,398	1,401,220
APPEALS	211.916	9,345	19.0	54,745	1,040,155
SAVE			0.3	50,503	15,151
CLAIMS ACTIVITY STAFF			88.3	46,153	4,075,332
WAGE RECORDS	0.148	5,375,365	7.6	30,894	234,794
TAX FUNCTIONS	92.91	70,776	63.0	52,903	3,332,889
EMPLOYER ACTIVITY STAFF			70.6	64,231	3,567,683
BENEFIT PMT CONTROL			10.6	46,425	492,105
UI PERFORMS		480	9.1	55,521	505,241
OPERATING STAFF			178.6	48,378	8,640,361
SUPPORT	16.46%		29.4	63,035	1,853,229
AS&T			39.1	64,231	2,511,432
TOTAL STAFF			247.1	52,631	13,005,022
NON-PERSONAL SERVICES					2,257,277
INTEGRITY					0
STOP-LOSS/STOP-GAIN					517,386
POSTAGE					0
TOTAL ALLOCATION					15,779,685

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* MINNESOTA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,697.19

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.795	294,525	94.9	60,700	5,760,430
WEEKS CLAIMED	0.738	2,298,946	16.7	60,629	1,012,504
NON MONETARY	34.869	128,657	44.1	59,175	2,609,618
APPEALS	227.552	15,118	33.8	71,913	2,430,659
SAVE			0.6	67,162	40,297
CLAIMS ACTIVITY STAFF			190.1	62,354	11,853,508
WAGE RECORDS	0.137	12,550,992	16.9	52,983	895,413
TAX FUNCTIONS	80.244	133,098	104.9	63,182	6,627,792
EMPLOYER ACTIVITY STAFF			121.8	84,638	7,523,205
BENEFIT PMT CONTROL			25.9	67,646	1,752,031
UI PERFORMS		480	7.0	73,063	511,441
OPERATING STAFF			344.8	62,762	21,640,185
SUPPORT	18.91%		65.2	84,148	5,486,450
AS&T			32.9	84,638	2,784,590
TOTAL STAFF			442.9	67,535	29,911,225
NON-PERSONAL SERVICES					12,195,550
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-7,802
POSTAGE					0
TOTAL ALLOCATION					42,098,973

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* MISSOURI \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,711.32

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.336	390,510	100.2	49,525	4,962,405
WEEKS CLAIMED	2.284	2,223,903	49.5	49,311	2,440,895
NON MONETARY	40.509	257,967	101.8	49,119	5,000,314
APPEALS	216.558	21,271	44.9	62,338	2,798,976
SAVE			0.2	52,125	10,425
CLAIMS ACTIVITY STAFF			296.6	51,291	15,213,015
WAGE RECORDS	0.172	12,956,053	21.7	45,036	977,281
TAX FUNCTIONS	121.572	138,253	163.7	51,888	8,494,066
EMPLOYER ACTIVITY STAFF			185.4	62,174	9,471,347
BENEFIT PMT CONTROL			23.7	51,352	1,217,042
UI PERFORMS		480	6.8	56,131	381,691
OPERATING STAFF			512.5	51,284	26,283,095
SUPPORT	5.42%		27.8	62,719	1,743,588
AS&T			56.6	62,174	3,519,048
TOTAL STAFF			596.9	52,849	31,545,731
NON-PERSONAL SERVICES					4,491,192
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					36,036,923

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEBRASKA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,737.57

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.798	82,259	32.2	35,689	1,149,186
WEEKS CLAIMED	2.382	587,496	13.4	36,443	488,336
NON MONETARY	35.215	94,126	31.8	40,516	1,288,409
APPEALS	213.110	2,863	5.9	50,407	297,401
SAVE			0.1	45,480	4,548
CLAIMS ACTIVITY STAFF			83.4	38,704	3,227,880
WAGE RECORDS	0.236	4,218,504	9.5	41,771	396,825
TAX FUNCTIONS	80.753	47,455	36.8	49,293	1,813,982
EMPLOYER ACTIVITY STAFF			46.3	67,957	2,210,807
BENEFIT PMT CONTROL			7.4	44,299	327,813
UI PERFORMS		480	8.9	50,291	447,590
OPERATING STAFF			146.0	42,562	6,214,090
SUPPORT	23.70%		34.6	57,027	1,973,134
AS&T			20.8	67,957	1,413,506
TOTAL STAFF			201.4	47,670	9,600,730
NON-PERSONAL SERVICES					2,596,821
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					12,197,551

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* OHIO \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,681.33

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.783	648,130	229.9	63,376	14,570,142
WEEKS CLAIMED	3.087	4,321,870	132.3	64,097	8,480,033
NON MONETARY	55.967	261,026	144.8	63,427	9,184,230
APPEALS	224.224	14,775	32.8	75,332	2,470,890
SAVE			0.3	65,520	19,656
CLAIMS ACTIVITY STAFF			540.1	64,294	34,724,951
WAGE RECORDS	0.143	24,852,331	35.2	64,571	2,272,899
TAX FUNCTIONS	89.093	234,256	206.9	64,140	13,270,566
EMPLOYER ACTIVITY STAFF			242.1	76,388	15,543,465
BENEFIT PMT CONTROL			57.3	63,481	3,637,461
UI PERFORMS		480	8.2	64,026	525,013
OPERATING STAFF			847.7	64,210	54,430,890
SUPPORT	16.66%		141.2	69,382	9,796,738
AS&T			54.9	76,388	4,193,701
TOTAL STAFF			1,043.8	65,550	68,421,329
NON-PERSONAL SERVICES					29,028,513
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-9,076,716
POSTAGE					0
TOTAL ALLOCATION					88,373,126

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WISCONSIN \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,770.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.166	659,577	106.6	50,764	5,411,442
WEEKS CLAIMED	1.855	3,523,500	61.5	50,480	3,104,520
NON MONETARY	64.889	228,819	139.8	60,337	8,435,113
APPEALS	252.250	17,489	41.5	88,147	3,658,101
SAVE			1.0	66,445	66,445
CLAIMS ACTIVITY STAFF			350.4	59,006	20,675,621
WAGE RECORDS	0.188	12,927,085	22.9	54,718	1,253,042
TAX FUNCTIONS	93.509	129,328	113.9	71,143	8,103,188
EMPLOYER ACTIVITY STAFF			136.8	73,933	9,356,230
BENEFIT PMT CONTROL			31.4	63,122	1,982,031
UI PERFORMS		480	9.1	81,000	737,100
OPERATING STAFF			527.7	62,064	32,750,982
SUPPORT	12.26%		64.7	86,658	5,606,773
AS&T			33.6	73,933	2,484,149
TOTAL STAFF			626.0	65,243	40,841,904
NON-PERSONAL SERVICES					12,445,295
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					53,287,199

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* REGION 6 \*\*\*\*\*  
 F Y 2 0 0 7 A L L O C A T I O N MAYTARGS May 25, 2006

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,629,016	1,107.6	65,114	72,119,812
WEEKS CLAIMED	27,023,659	420.3	60,968	25,624,968
NON MONETARY	1,865,239	860.8	65,816	56,654,831
APPEALS	224,339	475.9	89,557	42,620,010
SAVE		47.5	76,822	3,649,044
CLAIMS ACTIVITY STAFF		2,912.1	68,909	200,668,665
WAGE RECORDS	122,732,597	277.7	69,430	19,280,645
TAX FUNCTIONS	1,694,341	985.6	68,880	67,887,978
EMPLOYER ACTIVITY STAFF		1,263.3	69,001	87,168,623
BENEFIT PMT CONTROL		257.9	68,517	17,670,656
UI PERFORMS		89.4	73,692	6,588,081
OPERATING STAFF		4,522.7	69,007	312,096,025
SUPPORT	17.74%	802.2	85,035	68,215,209
AS&T		541.7	77,760	42,122,686
TOTAL STAFF		5,866.6	72,007	422,433,920
NON-PERSONAL SERVICES				109,421,326
INTEGRITY				0
STOP-LOSS/STOP-GAIN				8,441,890
POSTAGE				0
TOTAL ALLOCATION				540,297,136

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ALASKA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,650.48

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.717	103,698	39.5	66,657	2,632,952
WEEKS CLAIMED	2.986	664,866	20.0	54,223	1,084,460
NON MONETARY	51.391	49,709	25.8	62,688	1,617,350
APPEALS	240.449	1,583	3.8	73,876	280,729
SAVE			0.8	70,733	56,586
CLAIMS ACTIVITY STAFF			89.9	63,093	5,672,077
WAGE RECORDS	0.326	1,471,366	4.8	80,970	388,656
TAX FUNCTIONS	152.855	17,149	26.5	67,130	1,778,945
EMPLOYER ACTIVITY STAFF			31.3	87,063	2,167,601
BENEFIT PMT CONTROL			16.5	69,065	1,139,573
UI PERFORMS		480	13.8	67,926	937,379
OPERATING STAFF			151.5	65,456	9,916,630
SUPPORT	19.21%		29.1	101,043	2,940,351
AS&T			18.2	87,063	1,584,547
TOTAL STAFF			198.8	72,644	14,441,528
NON-PERSONAL SERVICES					5,015,995
INTEGRITY					0
STOP-LOSS/STOP-GAIN					-147,818
POSTAGE					0
TOTAL ALLOCATION					19,309,705

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ARIZONA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,816.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.743	188,194	70.3	38,813	2,728,554
WEEKS CLAIMED	2.876	1,273,531	33.6	38,952	1,308,787
NON MONETARY	50.067	115,506	53.0	40,339	2,137,967
APPEALS	240.504	17,070	37.7	49,394	1,862,154
SAVE			1.4	45,535	63,749
CLAIMS ACTIVITY STAFF			196.0	41,333	8,101,211
WAGE RECORDS	0.117	12,071,268	13.0	41,411	538,343
TAX FUNCTIONS	101.239	116,777	108.4	44,658	4,840,927
EMPLOYER ACTIVITY STAFF			121.4	60,077	5,379,270
BENEFIT PMT CONTROL			17.2	46,411	798,269
UI PERFORMS		480	6.6	42,030	277,398
OPERATING STAFF			341.2	42,662	14,556,148
SUPPORT	17.53%		59.8	63,046	3,770,151
AS&T			46.7	60,077	2,805,596
TOTAL STAFF			447.7	47,201	21,131,895
NON-PERSONAL SERVICES					5,865,136
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					26,997,031

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* CALIFORNIA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,685.22

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.007	2,152,154	660.0	69,914	46,143,240
WEEKS CLAIMED	1.086	18,169,182	195.1	67,623	13,193,247
NON MONETARY	41.819	1,164,953	481.8	71,711	34,550,360
APPEALS	212.926	155,130	326.7	100,593	32,863,733
SAVE			38.7	80,368	3,110,242
CLAIMS ACTIVITY STAFF			1,702.3	76,286	129,860,822
WAGE RECORDS	0.277	75,875,617	207.9	75,751	15,748,633
TAX FUNCTIONS	40.625	1,119,095	449.6	81,142	36,481,443
EMPLOYER ACTIVITY STAFF			657.5	81,430	52,230,076
BENEFIT PMT CONTROL			134.4	74,701	10,039,814
UI PERFORMS		480	19.1	93,551	1,786,824
OPERATING STAFF			2,513.3	77,157	193,917,536
SUPPORT	18.12%		455.5	91,470	41,664,585
AS&T			299.6	81,430	24,396,428
TOTAL STAFF			3,268.4	79,543	259,978,549
NON-PERSONAL SERVICES					64,834,582
INTEGRITY					0
STOP-LOSS/STOP-GAIN					7,667,916
POSTAGE					0
TOTAL ALLOCATION					332,481,047

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* HAWAII \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,678.58

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.603	61,350	21.7	55,437	1,202,983
WEEKS CLAIMED	4.548	345,334	15.6	49,904	778,502
NON MONETARY	57.846	43,161	24.8	60,726	1,506,005
APPEALS	224.029	2,317	5.2	72,596	377,499
SAVE			0.3	62,685	18,806
CLAIMS ACTIVITY STAFF			67.6	57,453	3,883,795
WAGE RECORDS	0.197	2,818,351	5.5	48,999	269,495
TAX FUNCTIONS	105.554	31,037	32.5	62,114	2,018,705
EMPLOYER ACTIVITY STAFF			38.0	67,202	2,288,200
BENEFIT PMT CONTROL			8.6	67,010	576,286
UI PERFORMS		360	9.2	74,907	689,144
OPERATING STAFF			123.4	60,271	7,437,425
SUPPORT	22.37%		27.6	74,637	2,059,981
AS&T			15.7	67,202	1,055,071
TOTAL STAFF			166.7	63,302	10,552,477
NON-PERSONAL SERVICES					1,833,693
INTEGRITY					0
STOP-LOSS/STOP-GAIN					921,793
POSTAGE					0
TOTAL ALLOCATION					13,307,963

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* IDAHO \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,770.48

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.617	113,507	42.3	56,607	2,394,476
WEEKS CLAIMED	2.830	598,562	15.9	50,940	809,946
NON MONETARY	52.764	46,107	22.9	56,355	1,290,530
APPEALS	232.955	3,489	7.7	81,351	626,403
SAVE			0.5	60,915	30,458
CLAIMS ACTIVITY STAFF			89.3	57,691	5,151,813
WAGE RECORDS	0.262	3,041,719	7.5	40,808	306,060
TAX FUNCTIONS	95.923	47,721	43.1	59,802	2,577,466
EMPLOYER ACTIVITY STAFF			50.6	68,388	2,883,526
BENEFIT PMT CONTROL			14.5	59,609	864,331
UI PERFORMS		480	10.9	62,660	682,994
OPERATING STAFF			165.3	57,971	9,582,664
SUPPORT	17.97%		29.7	75,786	2,250,844
AS&T			22.7	68,388	1,552,408
TOTAL STAFF			217.7	61,488	13,385,916
NON-PERSONAL SERVICES					2,023,010
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					15,408,926

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\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEVADA \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,867.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.973	158,754	46.7	59,541	2,780,565
WEEKS CLAIMED	1.938	924,059	16.0	61,687	986,992
NON MONETARY	51.908	82,369	38.2	65,572	2,504,850
APPEALS	211.542	7,907	14.9	68,502	1,020,680
SAVE			0.8	67,698	54,158
CLAIMS ACTIVITY STAFF			116.6	63,012	7,347,245
WAGE RECORDS	0.195	6,107,547	10.6	52,372	555,143
TAX FUNCTIONS	98.69	56,281	49.6	65,049	3,226,430
EMPLOYER ACTIVITY STAFF			60.2	80,916	3,781,573
BENEFIT PMT CONTROL			11.9	70,766	842,115
UI PERFORMS		480	9.5	86,558	822,301
OPERATING STAFF			198.2	64,547	12,793,234
SUPPORT	15.79%		31.3	86,938	2,721,159
AS&T			33.5	80,916	2,710,686
TOTAL STAFF			263.0	69,297	18,225,079
NON-PERSONAL SERVICES					4,900,677
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					23,125,756

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OREGON \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,731.84

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.164	333,080	74.3	64,259	4,774,444
WEEKS CLAIMED	2.575	1,887,398	46.8	63,859	2,988,601
NON MONETARY	62.676	136,134	82.1	63,532	5,215,977
APPEALS	244.220	13,395	31.5	71,654	2,257,101
SAVE			1.1	65,969	72,566
CLAIMS ACTIVITY STAFF			235.8	64,922	15,308,689
WAGE RECORDS	0.063	8,013,698	4.9	94,795	464,496
TAX FUNCTIONS	100.684	108,186	104.8	57,699	6,046,855
EMPLOYER ACTIVITY STAFF			109.7	75,898	6,511,351
BENEFIT PMT CONTROL			25.8	65,101	1,679,606
UI PERFORMS		480	9.1	78,462	714,004
OPERATING STAFF			380.4	63,653	24,213,650
SUPPORT	18.17%		69.1	87,528	6,048,185
AS&T			30.9	75,898	2,345,248
TOTAL STAFF			480.4	67,875	32,607,083
NON-PERSONAL SERVICES					7,189,039
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					39,796,122

\*\* Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WASHINGTON \*\*\*\*\*

F Y 2 0 0 7 A L L O C A T I O N

MAYTARGS

May 25, 2006

WORK HOURS 1,693.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.964	518,279	152.8	61,928	9,462,598
WEEKS CLAIMED	2.484	3,160,727	77.3	57,884	4,474,433
NON MONETARY	59.090	227,300	132.2	59,242	7,831,792
APPEALS	209.840	23,448	48.4	68,837	3,331,711
SAVE			3.9	62,174	242,479
CLAIMS ACTIVITY STAFF			414.6	61,126	25,343,013
WAGE RECORDS	0.179	13,333,031	23.5	42,971	1,009,819
TAX FUNCTIONS	87.793	198,095	171.1	63,806	10,917,207
EMPLOYER ACTIVITY STAFF			194.6	76,246	11,927,026
BENEFIT PMT CONTROL			29.0	59,678	1,730,662
UI PERFORMS		480	11.2	60,539	678,037
OPERATING STAFF			649.4	61,101	39,678,738
SUPPORT	15.41%	12.15%	100.1	67,532	6,759,953
AS&T			74.4	76,246	5,672,702
TOTAL STAFF			823.9	63,250	52,111,393
NON-PERSONAL SERVICES					17,759,194
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL ALLOCATION					69,870,587

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX
5. PERCENT DECREASE FROM STATE MPU
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX
6. COMPUTATION OF STAFF YEARS
  - A SUPPORT
  - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
  - A INITIAL CLAIMS
  - B NON-MONETARY DETERMINATIONS
  - C APPEALS
  - D WEEKS CLAIMED
  - E WAGE RECORDS
  - F TAX

TABLE 1

F Y 2 0 0 7 A L L O C A T I O N  
 MPU's USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	28.462	67.782	221.196	2.257	0.132	97.442
MAINE	40.331	64.822	252.941	2.607	0.175	91.599
MASSACHUSETTS	36.388	69.024	233.467	1.638	0.000	52.183
NEW HAMPSHIRE	33.182	54.407	214.812	6.104	0.150	80.855
NEW JERSEY	42.355	64.147	212.370	1.799	0.153	37.999
NEW YORK	21.810	67.913	247.949	1.852	0.030	83.420
PUERTO RICO	73.797	73.726	297.478	3.940	0.132	98.180
RHODE ISLAND	43.049	85.541	229.671	0.569	0.047	35.555
VERMONT	22.958	58.201	285.054	1.634	0.544	81.903
VIRGIN ISLANDS	185.690	249.539	334.097	5.548	0.096	203.518
DELAWARE	35.110	68.414	224.759	2.927	0.354	96.342
DIST. OF COLUMBIA	71.264	68.710	288.462	2.460	0.192	72.191
MARYLAND	44.293	46.257	189.680	2.461	0.168	106.944
PENNSYLVANIA	26.852	37.474	221.801	2.733	0.123	104.677
VIRGINIA	53.839	55.552	207.454	3.399	0.219	52.411
WEST VIRGINIA	34.793	49.497	232.362	3.222	0.169	97.116
ALABAMA	34.633	69.950	223.428	2.277	0.177	98.739
FLORIDA	36.175	55.523	176.359	3.347	0.135	62.966
GEORGIA	35.517	46.085	213.639	2.664	0.229	94.644
KENTUCKY	37.555	53.522	201.606	2.913	0.151	90.971
MISSISSIPPI	39.528	59.506	213.245	2.809	0.162	108.228
NORTH CAROLINA	22.760	24.066	212.302	2.343	0.091	95.731
SOUTH CAROLINA	33.400	53.989	223.685	2.555	0.218	104.165
TENNESSEE	35.747	42.272	210.581	2.262	0.201	105.511
ARKANSAS	48.893	58.076	214.336	1.965	0.230	90.950
COLORADO	41.022	36.520	232.496	1.892	0.148	81.981
LOUISIANA	34.645	30.328	156.327	2.630	0.063	101.468
MONTANA	66.875	42.637	232.890	1.602	0.160	98.749
NEW MEXICO	62.004	70.608	221.611	2.538	0.264	93.346
NORTH DAKOTA	38.770	48.394	254.472	5.135	0.173	105.174
OKLAHOMA	35.444	49.249	191.505	4.605	0.152	98.196
SOUTH DAKOTA	56.185	55.450	264.841	10.932	0.176	99.400
TEXAS	25.399	36.840	201.632	2.161	0.066	89.830
UTAH	43.409	51.697	240.878	2.298	0.147	91.458
WYOMING	39.890	60.652	249.904	3.011	0.214	95.373
ILLINOIS	28.851	49.725	145.864	0.914	0.187	84.574
INDIANA	33.347	59.593	186.057	2.351	0.141	84.385
IOWA	42.903	49.351	189.216	2.730	0.335	64.149
KANSAS	19.319	48.012	211.916	1.942	0.148	92.910
MICHIGAN	40.875	44.930	231.306	1.433	0.147	73.699
MINNESOTA	32.795	34.869	227.552	0.738	0.137	80.244
MISSOURI	26.336	40.509	216.558	2.284	0.172	121.572
NEBRASKA	40.798	35.215	213.110	2.382	0.236	80.753
OHIO	35.783	55.967	224.224	3.087	0.143	89.093
WISCONSIN	17.166	64.889	252.250	1.855	0.188	93.509
ALASKA	37.717	51.391	240.449	2.986	0.326	152.855
ARIZONA	40.743	50.067	240.504	2.876	0.117	101.239
CALIFORNIA	31.007	41.819	212.926	1.086	0.277	40.625
HAWAII	35.603	57.846	224.029	4.548	0.197	105.554
IDAHO	39.617	52.764	232.955	2.830	0.262	95.923
NEVADA	32.973	51.908	211.542	1.938	0.195	98.690
OREGON	23.164	62.676	244.220	2.575	0.063	100.684
WASHINGTON	29.964	59.090	209.840	2.484	0.179	87.793

TABLE 2

F Y 2 0 0 7 A L L O C A T I O N  
BASE WORKLOADS

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	218,410	87,100	14,983	1,671,797	7,794,437	98,300
MAINE	65,953	35,999	4,617	474,788	2,881,070	41,744
MASSACHUSETTS	390,283	178,201	20,231	3,496,995	15,865,943	185,906
NEW HAMPSHIRE	49,835	31,105	2,813	272,345	3,156,449	40,751
NEW JERSEY	542,562	183,080	30,336	5,173,838	17,281,263	260,939
NEW YORK	1,065,934	279,740	34,833	8,975,161	37,570,785	486,556
PUERTO RICO	182,549	77,861	3,954	2,056,891	4,423,521	58,128
RHODE ISLAND	76,196	24,758	3,670	531,766	2,191,601	33,813
VERMONT	43,447	13,851	1,303	307,113	1,469,855	21,815
VIRGIN ISLANDS	2,646	777	75	25,443	197,738	4,644
DELAWARE	55,293	15,074	3,235	341,140	2,227,658	26,399
DIST. OF COLUMBIA	30,155	12,545	2,046	322,510	2,307,235	28,524
MARYLAND	223,631	278,665	21,610	1,562,546	12,199,968	142,027
PENNSYLVANIA	1,194,834	355,995	56,722	8,180,344	26,366,781	286,108
VIRGINIA	331,388	103,350	15,086	1,586,884	14,827,797	182,520
WEST VIRGINIA	81,053	29,165	3,755	662,688	3,285,193	37,127
ALABAMA	271,947	85,310	11,980	1,161,174	9,040,538	88,956
FLORIDA	540,624	287,816	58,793	4,152,660	38,775,436	487,801
GEORGIA	491,211	137,082	31,948	2,382,805	18,269,261	212,948
KENTUCKY	299,366	66,789	14,880	1,444,687	8,565,461	85,031
MISSISSIPPI	167,760	55,210	10,389	837,134	5,054,886	55,104
NORTH CAROLINA	644,163	158,490	30,792	3,118,949	18,021,107	189,648
SOUTH CAROLINA	330,274	75,251	10,367	1,544,739	9,123,106	97,163
TENNESSEE	365,166	75,459	15,936	1,843,701	12,891,971	111,382
ARKANSAS	222,386	66,519	9,874	1,190,713	5,717,064	63,639
COLORADO	146,974	151,935	15,339	1,168,537	10,225,581	153,484
LOUISIANA	186,582	86,820	16,827	1,224,746	7,841,496	97,365
MONTANA	56,672	24,229	941	360,608	1,993,296	36,282
NEW MEXICO	61,594	23,528	6,628	496,926	3,656,506	43,690
NORTH DAKOTA	29,609	13,295	1,288	180,987	1,576,921	19,785
OKLAHOMA	141,219	60,873	9,453	819,185	7,057,157	79,023
SOUTH DAKOTA	24,387	14,056	1,146	133,654	1,778,661	24,642
TEXAS	924,118	504,221	96,267	5,827,035	45,615,201	418,585
UTAH	73,276	65,282	6,572	497,771	7,163,103	65,030
WYOMING	23,769	12,744	1,138	144,108	1,252,900	21,079
ILLINOIS	721,302	285,210	50,336	5,840,085	28,071,496	291,610
INDIANA	378,657	126,182	22,643	2,249,297	13,685,392	127,521
IOWA	174,871	64,896	10,914	1,058,121	7,005,299	70,434
KANSAS	129,061	65,651	9,345	801,388	5,375,365	70,776
MICHIGAN	924,826	334,052	19,080	5,499,367	20,453,940	215,990
MINNESOTA	294,525	128,657	15,118	2,298,946	12,550,992	133,098
MISSOURI	390,510	257,967	21,271	2,223,903	12,956,053	138,253
NEBRASKA	82,259	94,126	2,863	587,496	4,218,504	47,455
OHIO	648,130	261,026	14,775	4,321,870	24,852,331	234,256
WISCONSIN	659,577	228,819	17,489	3,523,500	12,927,085	129,328
ALASKA	103,698	49,709	1,583	664,866	1,471,366	17,149
ARIZONA	188,194	115,506	17,070	1,273,531	12,071,268	116,777
CALIFORNIA	2,152,154	1,164,953	155,130	18,169,182	75,875,617	1,119,095
HAWAII	61,350	43,161	2,317	345,334	2,818,351	31,037
IDAHO	113,507	46,107	3,489	598,562	3,041,719	47,721
NEVADA	158,754	82,369	7,907	924,059	6,107,547	56,281
OREGON	333,080	136,134	13,395	1,887,398	8,013,698	108,186
WASHINGTON	518,279	227,300	23,448	3,160,727	13,333,031	198,095

TABLE 3

F Y 2 0 0 7 A L L O C A T I O N  
 DATA USED IN FY 2007 ALLOCATION

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,743.06
MAINE	1,715.26
MASSACHUSETTS	1,611.59
NEW HAMPSHIRE	1,617.25
NEW JERSEY	1,465.92
NEW YORK	1,593.45
PUERTO RICO	1,506.25
RHODE ISLAND	1,505.69
VERMONT	1,689.78
VIRGIN ISLANDS	1,614.25
DELAWARE	1,623.70
DIST. OF COLUMBIA	1,698.91
MARYLAND	1,761.32
PENNSYLVANIA	1,616.74
VIRGINIA	1,798.98
WEST VIRGINIA	1,592.83
ALABAMA	1,760.17
FLORIDA	1,859.85
GEORGIA	1,795.67
KENTUCKY	1,625.76
MISSISSIPPI	1,772.35
NORTH CAROLINA	1,770.28
SOUTH CAROLINA	1,615.98
TENNESSEE	1,673.94
ARKANSAS	1,787.42
COLORADO	1,782.39
LOUISIANA	1,695.51
MONTANA	1,776.51
NEW MEXICO	1,737.57
NORTH DAKOTA	1,886.93
OKLAHOMA	1,771.79
SOUTH DAKOTA	1,767.94
TEXAS	1,721.55
UTAH	1,775.03
WYOMING	1,779.21
ILLINOIS	1,592.29
INDIANA	1,670.56
IOWA	1,758.69
KANSAS	1,738.34
MICHIGAN	1,692.32
MINNESOTA	1,697.19
MISSOURI	1,711.32
NEBRASKA	1,737.57
OHIO	1,681.33
WISCONSIN	1,770.13
ALASKA	1,650.48
ARIZONA	1,816.95
CALIFORNIA	1,685.22
HAWAII	1,678.58
IDAHO	1,770.48
NEVADA	1,867.03
OREGON	1,731.84
WASHINGTON	1,693.70

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS  
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	286.048	0.519267	0.750307	185.690	2,646
PUERTO RICO	104.078	0.519267	0.771205	73.797	182,549
DIST. OF COLUMBIA	98.775	0.519267	0.753503	71.264	30,155
MONTANA	91.731	0.519267	0.756583	66.875	56,672
NEW MEXICO	83.735	0.519267	0.757155	62.004	61,594
SOUTH DAKOTA	73.979	0.519267	0.752833	56.185	24,387
VIRGINIA	71.433	0.519267	0.788495	53.839	331,388
ARKANSAS	62.677	0.519267	0.775833	48.893	222,386
MARYLAND	54.977	0.519267	0.775978	44.293	223,631
UTAH	53.121	0.519267	0.758512	43.409	73,276
RHODE ISLAND	52.535	0.519267	0.758851	43.049	76,196
IOWA	52.531	0.519267	0.770313	42.903	174,871
NEW JERSEY	52.506	0.519267	0.813025	42.355	542,562
MICHIGAN	50.838	0.519267	0.857430	40.875	924,826
COLORADO	49.336	0.519267	0.767073	41.022	146,974
ARIZONA	48.957	0.519267	0.771861	40.743	188,194
NEBRASKA	48.832	0.519267	0.759555	40.798	82,259
MAINE	48.029	0.519267	0.757661	40.331	65,953
WYOMING	47.223	0.519267	0.752761	39.890	23,769
IDAHO	46.939	0.519267	0.763185	39.617	113,507
MISSISSIPPI	46.892	0.519267	0.769487	39.528	167,760
NORTH DAKOTA	45.394	0.519267	0.753439	38.770	29,609
KENTUCKY	43.809	0.519267	0.784775	37.555	299,366
ALASKA	43.778	0.519267	0.762046	37.717	103,698
MASSACHUSETTS	41.965	0.519267	0.795336	36.388	390,283
FLORIDA	41.808	0.519267	0.812800	36.175	540,624
OHIO	41.274	0.519267	0.825289	35.783	648,130
TENNESSEE	40.841	0.519267	0.792419	35.747	365,166
GEORGIA	40.606	0.519267	0.807060	35.517	491,211
HAWAII	40.229	0.519267	0.757127	35.603	61,350
OKLAHOMA	40.059	0.519267	0.766404	35.444	141,219
DELAWARE	39.410	0.519267	0.756423	35.110	55,293
WEST VIRGINIA	38.915	0.519267	0.759415	34.793	81,053
ALABAMA	38.849	0.519267	0.781590	34.633	271,947
LOUISIANA	38.779	0.519267	0.771674	34.645	186,582
SOUTH CAROLINA	36.822	0.519267	0.788366	33.400	330,274
INDIANA	36.774	0.519267	0.793986	33.347	378,657
NEW HAMPSHIRE	36.231	0.519267	0.755789	33.182	49,835
NEVADA	35.968	0.519267	0.768441	32.973	158,754
MINNESOTA	35.771	0.519267	0.784213	32.795	294,525
CALIFORNIA	33.757	0.519267	1.000000	31.007	2,152,154
WASHINGTON	31.054	0.519267	0.810205	29.964	518,279
ILLINOIS	29.148	0.519267	0.833788	28.851	721,302
CONNECTICUT	28.462	-1.000000	-1.000000	28.462	218,410
PENNSYLVANIA	26.852	-1.000000	-1.000000	26.852	1,194,834
MISSOURI	26.336	-1.000000	-1.000000	26.336	390,510
TEXAS	25.399	-1.000000	-1.000000	25.399	924,118
OREGON	23.164	-1.000000	-1.000000	23.164	333,080
VERMONT	22.958	-1.000000	-1.000000	22.958	43,447
NORTH CAROLINA	22.760	-1.000000	-1.000000	22.760	644,163
NEW YORK	21.810	-1.000000	-1.000000	21.810	1,065,934
KANSAS	19.319	-1.000000	-1.000000	19.319	129,061
WISCONSIN	17.166	-1.000000	-1.000000	17.166	659,577

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS  
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	365.751	0.478640	0.750581	249.539	777
RHODE ISLAND	110.719	0.478640	0.768529	85.541	24,758
PUERTO RICO	93.573	0.478640	0.808270	73.726	77,861
NEW YORK	89.684	0.478640	0.959354	67.913	279,740
MASSACHUSETTS	88.621	0.478640	0.883363	69.024	178,201
ALABAMA	87.611	0.478640	0.813845	69.950	85,310
NEW MEXICO	87.065	0.478640	0.767608	70.608	23,528
CONNECTICUT	84.104	0.478640	0.815184	67.782	87,100
DIST. OF COLUMBIA	83.807	0.478640	0.759389	68.710	12,545
DELAWARE	83.401	0.478640	0.761281	68.414	15,074
WISCONSIN	82.727	0.478640	0.921245	64.889	228,819
NEW JERSEY	80.286	0.478640	0.887015	64.147	183,080
MAINE	78.173	0.478640	0.776941	64.822	35,999
OREGON	76.723	0.478640	0.851881	62.676	136,134
WASHINGTON	72.326	0.478640	0.920108	59.090	227,300
INDIANA	71.342	0.478640	0.844433	59.593	126,182
WYOMING	71.151	0.478640	0.759537	60.652	12,744
MISSISSIPPI	70.013	0.478640	0.791318	59.506	55,210
ARKANSAS	67.879	0.478640	0.799782	58.076	66,519
VERMONT	67.315	0.478640	0.760366	58.201	13,851
OHIO	67.285	0.478640	0.945348	55.967	261,026
HAWAII	67.168	0.478640	0.782301	57.846	43,161
FLORIDA	66.905	0.478640	0.965398	55.523	287,816
VIRGINIA	64.259	0.478640	0.827346	55.552	103,350
SOUTH DAKOTA	62.993	0.478640	0.760519	55.450	14,056
NEW HAMPSHIRE	61.538	0.478640	0.773279	54.407	31,105
SOUTH CAROLINA	61.353	0.478640	0.806317	53.989	75,251
KENTUCKY	60.503	0.478640	0.799984	53.522	66,789
IDAHO	59.073	0.478640	0.784506	52.764	46,107
NEVADA	58.030	0.478640	0.811644	51.908	82,369
UTAH	57.532	0.478640	0.798856	51.697	65,282
ALASKA	56.904	0.478640	0.787202	51.391	49,709
ILLINOIS	56.104	0.478640	0.963447	49.725	285,210
ARIZONA	55.272	0.478640	0.836443	50.067	115,506
IOWA	53.731	0.478640	0.798567	49.351	64,896
WEST VIRGINIA	53.730	0.478640	0.771827	49.497	29,165
OKLAHOMA	53.539	0.478640	0.795557	49.249	60,873
NORTH DAKOTA	51.894	0.478640	0.759950	48.394	13,295
KANSAS	51.568	0.478640	0.799132	48.012	65,651
MARYLAND	49.636	0.478640	0.958549	46.257	278,665
GEORGIA	48.714	0.478640	0.852590	46.085	137,082
MICHIGAN	47.371	0.478640	1.000000	44.930	334,052
MONTANA	42.849	0.478640	0.768133	42.637	24,229
TENNESSEE	42.272	-1.000000	-1.000000	42.272	75,459
CALIFORNIA	41.819	-1.000000	-1.000000	41.819	1,164,953
MISSOURI	40.509	-1.000000	-1.000000	40.509	257,967
PENNSYLVANIA	37.474	-1.000000	-1.000000	37.474	355,995
TEXAS	36.840	-1.000000	-1.000000	36.840	504,221
COLORADO	36.520	-1.000000	-1.000000	36.520	151,935
NEBRASKA	35.215	-1.000000	-1.000000	35.215	94,126
MINNESOTA	34.869	-1.000000	-1.000000	34.869	128,657
LOUISIANA	30.328	-1.000000	-1.000000	30.328	86,820
NORTH CAROLINA	24.066	-1.000000	-1.000000	24.066	158,490



TABLE 4C

CALCULATION OF MPU ADJUSTMENTS  
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	575.032	0.873813	0.750121	334.097	75
PUERTO RICO	472.954	0.873813	0.756372	297.478	3,954
DIST. OF COLUMBIA	444.486	0.873813	0.753297	288.462	2,046
VERMONT	433.820	0.873813	0.752100	285.054	1,303
SOUTH DAKOTA	374.751	0.873813	0.751847	264.841	1,146
WISCONSIN	347.436	0.873813	0.778184	252.250	17,489
NORTH DAKOTA	344.602	0.873813	0.752076	254.472	1,288
NEW YORK	344.451	0.873813	0.806135	247.949	34,833
MAINE	341.977	0.873813	0.757441	252.941	4,617
WYOMING	331.202	0.873813	0.751834	249.904	1,138
OREGON	320.309	0.873813	0.771587	244.220	13,395
ARIZONA	310.540	0.873813	0.777509	240.504	17,070
UTAH	307.113	0.873813	0.760591	240.878	6,572
ALASKA	303.815	0.873813	0.752551	240.449	1,583
MASSACHUSETTS	289.733	0.873813	0.782603	233.467	20,231
COLORADO	284.974	0.873813	0.774720	232.496	15,339
IDAHO	282.518	0.873813	0.755623	232.955	3,489
MICHIGAN	282.514	0.873813	0.780748	231.306	19,080
MONTANA	281.542	0.873813	0.751516	232.890	941
WEST VIRGINIA	280.854	0.873813	0.756051	232.362	3,755
RHODE ISLAND	272.901	0.873813	0.755914	229.671	3,670
MINNESOTA	269.608	0.873813	0.774363	227.552	15,118
PENNSYLVANIA	261.640	0.873813	0.841410	221.801	56,722
OHIO	259.241	0.873813	0.773811	224.224	14,775
DELAWARE	258.337	0.873813	0.755213	224.759	3,235
SOUTH CAROLINA	256.634	0.873813	0.766707	223.685	10,367
ALABAMA	256.189	0.873813	0.769306	223.428	11,980
HAWAII	256.006	0.873813	0.753734	224.029	2,317
CALIFORNIA	250.815	0.873813	1.000000	212.926	155,130
CONNECTICUT	249.927	0.873813	0.774146	221.196	14,983
NEW MEXICO	249.676	0.873813	0.760681	221.611	6,628
MISSOURI	236.383	0.873813	0.784279	216.558	21,271
NEW HAMPSHIRE	229.053	0.873813	0.754533	214.812	2,813
ARKANSAS	228.261	0.873813	0.765912	214.336	9,874
GEORGIA	228.093	0.873813	0.801486	213.639	31,948
MISSISSIPPI	225.002	0.873813	0.766742	213.245	10,389
NEBRASKA	224.059	0.873813	0.754614	213.110	2,863
NEW JERSEY	223.735	0.873813	0.798888	212.370	30,336
NORTH CAROLINA	223.544	0.873813	0.799623	212.302	30,792
KANSAS	220.914	0.873813	0.765060	211.916	9,345
NEVADA	219.712	0.873813	0.762743	211.542	7,907
TENNESSEE	217.160	0.873813	0.775682	210.581	15,936
WASHINGTON	215.110	0.873813	0.787788	209.840	23,448
VIRGINIA	207.454	-1.000000	-1.000000	207.454	15,086
TEXAS	201.632	-1.000000	-1.000000	201.632	96,267
KENTUCKY	201.606	-1.000000	-1.000000	201.606	14,880
OKLAHOMA	191.505	-1.000000	-1.000000	191.505	9,453
MARYLAND	189.680	-1.000000	-1.000000	189.680	21,610
IOWA	189.216	-1.000000	-1.000000	189.216	10,914
INDIANA	186.057	-1.000000	-1.000000	186.057	22,643
FLORIDA	176.359	-1.000000	-1.000000	176.359	58,793
LOUISIANA	156.327	-1.000000	-1.000000	156.327	16,827
ILLINOIS	145.864	-1.000000	-1.000000	145.864	50,336

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS  
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
SOUTH DAKOTA	15.445	0.440444	0.753723	10.932	133,654
NEW HAMPSHIRE	8.234	0.440444	0.757586	6.104	272,345
VIRGIN ISLANDS	7.374	0.440444	0.750709	5.548	25,443
NORTH DAKOTA	6.770	0.440444	0.755041	5.135	180,987
OKLAHOMA	6.026	0.440444	0.772818	4.605	819,185
HAWAII	5.903	0.440444	0.759619	4.548	345,334
PUERTO RICO	5.092	0.440444	0.807294	3.940	2,056,891
FLORIDA	4.268	0.440444	0.865671	3.347	4,152,660
VIRGINIA	4.232	0.440444	0.794202	3.399	1,586,884
WEST VIRGINIA	3.923	0.440444	0.768459	3.222	662,688
OHIO	3.855	0.440444	0.870384	3.087	4,321,870
WYOMING	3.588	0.440444	0.754014	3.011	144,108
ALASKA	3.566	0.440444	0.768520	2.986	664,866
KENTUCKY	3.480	0.440444	0.790241	2.913	1,444,687
DELAWARE	3.467	0.440444	0.759502	2.927	341,140
ARIZONA	3.418	0.440444	0.785474	2.876	1,273,531
PENNSYLVANIA	3.400	0.440444	0.977861	2.733	8,180,344
IDAHO	3.328	0.440444	0.766673	2.830	598,562
MISSISSIPPI	3.303	0.440444	0.773318	2.809	837,134
IOWA	3.189	0.440444	0.779474	2.730	1,058,121
GEORGIA	3.120	0.440444	0.816372	2.664	2,382,805
LOUISIANA	3.040	0.440444	0.784115	2.630	1,224,746
MAINE	2.990	0.440444	0.763225	2.607	474,788
OREGON	2.970	0.440444	0.802573	2.575	1,887,398
SOUTH CAROLINA	2.933	0.440444	0.793028	2.555	1,544,739
NEW MEXICO	2.886	0.440444	0.763842	2.538	496,926
WASHINGTON	2.853	0.440444	0.838041	2.484	3,160,727
MARYLAND	2.788	0.440444	0.793524	2.461	1,562,546
DIST. OF COLUMBIA	2.766	0.440444	0.758983	2.460	322,510
NEBRASKA	2.652	0.440444	0.766364	2.382	587,496
NORTH CAROLINA	2.630	0.440444	0.836877	2.343	3,118,949
INDIANA	2.629	0.440444	0.812653	2.351	2,249,297
MISSOURI	2.525	0.440444	0.811946	2.284	2,223,903
UTAH	2.524	0.440444	0.763865	2.298	497,771
ALABAMA	2.500	0.440444	0.782344	2.277	1,161,174
TENNESSEE	2.486	0.440444	0.801356	2.262	1,843,701
CONNECTICUT	2.476	0.440444	0.796567	2.257	1,671,797
TEXAS	2.369	0.440444	0.912310	2.161	5,827,035
ARKANSAS	2.025	0.440444	0.783167	1.965	1,190,713
KANSAS	1.988	0.440444	0.772322	1.942	801,388
NEVADA	1.983	0.440444	0.775739	1.938	924,059
COLORADO	1.913	0.440444	0.782549	1.892	1,168,537
WISCONSIN	1.856	0.440444	0.848146	1.855	3,523,500
NEW YORK	1.852	-1.000000	-1.000000	1.852	8,975,161
NEW JERSEY	1.799	-1.000000	-1.000000	1.799	5,173,838
MASSACHUSETTS	1.638	-1.000000	-1.000000	1.638	3,496,995
VERMONT	1.634	-1.000000	-1.000000	1.634	307,113
MONTANA	1.602	-1.000000	-1.000000	1.602	360,608
MICHIGAN	1.433	-1.000000	-1.000000	1.433	5,499,367
CALIFORNIA	1.086	-1.000000	-1.000000	1.086	18,169,182
ILLINOIS	0.914	-1.000000	-1.000000	0.914	5,840,085
MINNESOTA	0.738	-1.000000	-1.000000	0.738	2,298,946
RHODE ISLAND	0.569	-1.000000	-1.000000	0.569	531,766

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS  
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VERMONT	0.698	0.360249	0.754843	0.544	1,469,855
DELAWARE	0.437	0.360249	0.757340	0.354	2,227,658
IOWA	0.414	0.360249	0.773082	0.335	7,005,299
ALASKA	0.399	0.360249	0.754848	0.326	1,471,366
CALIFORNIA	0.359	0.360249	1.000000	0.277	75,875,617
NEW MEXICO	0.314	0.360249	0.762048	0.264	3,656,506
IDAHO	0.311	0.360249	0.760022	0.262	3,041,719
NEBRASKA	0.276	0.360249	0.763899	0.236	4,218,504
GEORGIA	0.269	0.360249	0.810195	0.229	18,269,261
ARKANSAS	0.268	0.360249	0.768837	0.230	5,717,064
VIRGINIA	0.254	0.360249	0.798856	0.219	14,827,797
SOUTH CAROLINA	0.252	0.360249	0.780059	0.218	9,123,106
WYOMING	0.244	0.360249	0.754128	0.214	1,252,900
TENNESSEE	0.228	0.360249	0.792477	0.201	12,891,971
HAWAII	0.222	0.360249	0.759286	0.197	2,818,351
NEVADA	0.219	0.360249	0.770124	0.195	6,107,547
DIST. OF COLUMBIA	0.215	0.360249	0.757602	0.192	2,307,235
ILLINOIS	0.211	0.360249	0.842492	0.187	28,071,496
WISCONSIN	0.211	0.360249	0.792593	0.188	12,927,085
WASHINGTON	0.198	0.360249	0.793931	0.179	13,333,031
ALABAMA	0.195	0.360249	0.779787	0.177	9,040,538
SOUTH DAKOTA	0.192	0.360249	0.755860	0.176	1,778,661
MAINE	0.191	0.360249	0.759493	0.175	2,881,070
NORTH DAKOTA	0.189	0.360249	0.755196	0.173	1,576,921
MISSOURI	0.188	0.360249	0.792688	0.172	12,956,053
MARYLAND	0.183	0.360249	0.790197	0.168	12,199,968
WEST VIRGINIA	0.183	0.360249	0.760824	0.169	3,285,193
MISSISSIPPI	0.174	0.360249	0.766655	0.162	5,054,886
MONTANA	0.170	0.360249	0.756568	0.160	1,993,296
NEW JERSEY	0.162	0.360249	0.806939	0.153	17,281,263
OKLAHOMA	0.160	0.360249	0.773252	0.152	7,057,157
KENTUCKY	0.158	0.360249	0.778222	0.151	8,565,461
NEW HAMPSHIRE	0.157	0.360249	0.760400	0.150	3,156,449
COLORADO	0.154	0.360249	0.783692	0.148	10,225,581
KANSAS	0.154	0.360249	0.767711	0.148	5,375,365
MICHIGAN	0.153	0.360249	0.817393	0.147	20,453,940
UTAH	0.153	0.360249	0.773601	0.147	7,163,103
OHIO	0.147	0.360249	0.831885	0.143	24,852,331
INDIANA	0.144	0.360249	0.795092	0.141	13,685,392
MINNESOTA	0.139	0.360249	0.791354	0.137	12,550,992
FLORIDA	0.136	0.360249	0.877760	0.135	38,775,436
CONNECTICUT	0.132	0.360249	0.775682	0.132	7,794,437
PUERTO RICO	0.132	-1.000000	-1.000000	0.132	4,423,521
PENNSYLVANIA	0.123	-1.000000	-1.000000	0.123	26,366,781
ARIZONA	0.117	-1.000000	-1.000000	0.117	12,071,268
VIRGIN ISLANDS	0.096	-1.000000	-1.000000	0.096	197,738
NORTH CAROLINA	0.091	-1.000000	-1.000000	0.091	18,021,107
TEXAS	0.066	-1.000000	-1.000000	0.066	45,615,201
LOUISIANA	0.063	-1.000000	-1.000000	0.063	7,841,496
OREGON	0.063	-1.000000	-1.000000	0.063	8,013,698
RHODE ISLAND	0.047	-1.000000	-1.000000	0.047	2,191,601
NEW YORK	0.030	-1.000000	-1.000000	0.030	37,570,785
MASSACHUSETTS	0.000	-1.000000	-1.000000	0.000	15,865,943

TABLE 4F  
 CALCULATION OF MPU ADJUSTMENTS  
 (TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD			
VIRGIN ISLANDS	318.415	0.641178	0.752386	203.518	4,644	VI	AK	ALASKA
ALASKA	221.658	0.641178	0.758811	152.855	17,149	AK	AL	ALABAMA
MISSOURI	167.514	0.641178	0.821037	121.572	138,253	MO	AR	ARKANSAS
PENNSYLVANIA	137.753	0.641178	0.897007	104.677	286,108	PA	AZ	ARIZONA
MARYLAND	136.772	0.641178	0.822976	106.944	142,027	MD	CA	CALIFORNIA
MISSISSIPPI	136.105	0.641178	0.778313	108.228	55,104	MS	CO	COLORADO
TENNESSEE	132.619	0.641178	0.807230	105.511	111,382	TN	CT	CONNECTICUT
HAWAII	129.980	0.641178	0.765947	105.554	31,037	HI	DC	DIST. OF COLUMBIA
SOUTH CAROLINA	129.352	0.641178	0.799924	104.165	97,163	SC	DE	DELAWARE
NORTH DAKOTA	128.879	0.641178	0.760166	105.174	19,785	ND	FL	FLORIDA
ARIZONA	123.925	0.641178	0.810002	101.239	116,777	AZ	GA	GEORGIA
LOUISIANA	123.821	0.641178	0.800028	101.468	97,365	LA	HI	HAWAII
OREGON	122.521	0.641178	0.805588	100.684	108,186	OR	IA	IOWA
ALABAMA	118.003	0.641178	0.795707	98.739	88,956	AL	ID	IDAHO
SOUTH DAKOTA	117.732	0.641178	0.762661	99.400	24,642	SD	IL	ILLINOIS
NEVADA	117.093	0.641178	0.778918	98.690	56,281	NV	IN	INDIANA
MONTANA	116.731	0.641178	0.768642	98.749	36,282	MT	KS	KANSAS
OKLAHOMA	116.652	0.641178	0.790603	98.196	79,023	OK	KY	KENTUCKY
PUERTO RICO	116.119	0.641178	0.779867	98.180	58,128	PR	LA	LOUISIANA
CONNECTICUT	115.577	0.641178	0.800508	97.442	98,300	CT	MA	MASSACHUSETTS
NORTH CAROLINA	114.160	0.641178	0.847444	95.731	189,648	NC	MD	MARYLAND
WEST VIRGINIA	113.530	0.641178	0.769076	97.116	37,127	WV	ME	MAINE
GEORGIA	112.317	0.641178	0.859416	94.644	212,948	GA	MI	MICHIGAN
DELAWARE	111.783	0.641178	0.763564	96.342	26,399	DE	MN	MINNESOTA
IDAHO	111.391	0.641178	0.774520	95.923	47,721	ID	MO	MISSOURI
WYOMING	109.783	0.641178	0.760831	95.373	21,079	WY	MS	MISSISSIPPI
WISCONSIN	108.082	0.641178	0.816451	93.509	129,328	WI	MT	MONTANA
NEW MEXICO	106.203	0.641178	0.772449	93.346	43,690	NM	NC	NORTH CAROLINA
KANSAS	105.791	0.641178	0.786366	92.910	70,776	KS	ND	NORTH DAKOTA
TEXAS	105.389	0.641178	0.965075	89.830	418,585	TX	NE	NEBRASKA
UTAH	102.775	0.641178	0.783413	91.458	65,030	UT	NH	NEW HAMPSHIRE
MAINE	102.713	0.641178	0.771449	91.599	41,744	ME	NJ	NEW JERSEY
KENTUCKY	102.087	0.641178	0.793690	90.971	85,031	KY	NM	NEW MEXICO
ARKANSAS	101.736	0.641178	0.782699	90.950	63,639	AR	NV	NEVADA
OHIO	100.266	0.641178	0.870364	89.093	234,256	OH	NY	NEW YORK
WASHINGTON	96.878	0.641178	0.851784	87.793	198,095	WA	OH	OHIO
ILLINOIS	90.479	0.641178	0.899834	84.574	291,610	IL	OK	OKLAHOMA
NEW YORK	89.094	0.641178	1.000000	83.420	486,556	NY	OR	OREGON
INDIANA	88.923	0.641178	0.815522	84.385	127,521	IN	PA	PENNSYLVANIA
COLORADO	83.951	0.641178	0.828862	81.981	153,484	CO	PR	PUERTO RICO
VERMONT	83.485	0.641178	0.761209	81.903	21,815	VT	RI	RHODE ISLAND
NEW HAMPSHIRE	81.453	0.641178	0.770938	80.855	40,751	NH	SC	SOUTH CAROLINA
NEBRASKA	81.255	0.641178	0.774383	80.753	47,455	NE	SD	SOUTH DAKOTA
MINNESOTA	80.244	-1.000000	-1.000000	80.244	133,098	MN	TN	TENNESSEE
MICHIGAN	73.699	-1.000000	-1.000000	73.699	215,990	MI	TX	TEXAS
DIST. OF COLUMBIA	72.191	-1.000000	-1.000000	72.191	28,524	DC	UT	UTAH
IOWA	64.149	-1.000000	-1.000000	64.149	70,434	IA	VA	VIRGINIA
FLORIDA	62.966	-1.000000	-1.000000	62.966	487,801	FL	VI	VIRGIN ISLANDS
VIRGINIA	52.411	-1.000000	-1.000000	52.411	182,520	VA	VT	VERMONT
MASSACHUSETTS	52.183	-1.000000	-1.000000	52.183	185,906	MA	WA	WASHINGTON
CALIFORNIA	40.625	-1.000000	-1.000000	40.625	1,119,095	CA	WI	WISCONSIN
NEW JERSEY	37.999	-1.000000	-1.000000	37.999	260,939	NJ	WV	WEST VIRGINIA
RHODE ISLAND	35.555	-1.000000	-1.000000	35.555	33,813	RI	WY	WYOMING

TABLE 5A

PERCENT DECREASE FROM STATE MPU  
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	286.048	185.690	-35.0843
PUERTO RICO	104.078	73.797	-29.0948
DIST. OF COLUMBIA	98.775	71.264	-27.8525
MONTANA	91.731	66.875	-27.0971
NEW MEXICO	83.735	62.004	-25.9526
SOUTH DAKOTA	73.979	56.185	-24.0522
VIRGINIA	71.433	53.839	-24.6301
ARKANSAS	62.677	48.893	-21.9921
MARYLAND	54.977	44.293	-19.4335
UTAH	53.121	43.409	-18.2836
RHODE ISLAND	52.535	43.049	-18.0563
IOWA	52.531	42.903	-18.3274
NEW JERSEY	52.506	42.355	-19.3327
MICHIGAN	50.838	40.875	-19.5967
COLORADO	49.336	41.022	-16.8527
ARIZONA	48.957	40.743	-16.7789
NEBRASKA	48.832	40.798	-16.4527
MAINE	48.029	40.331	-16.0283
WYOMING	47.223	39.890	-15.5292
IDAHO	46.939	39.617	-15.5998
MISSISSIPPI	46.892	39.528	-15.7043
NORTH DAKOTA	45.394	38.770	-14.5931
KENTUCKY	43.809	37.555	-14.2757
ALASKA	43.778	37.717	-13.8440
MASSACHUSETTS	41.965	36.388	-13.2888
FLORIDA	41.808	36.175	-13.4731
OHIO	41.274	35.783	-13.3026
TENNESSEE	40.841	35.747	-12.4720
GEORGIA	40.606	35.517	-12.5334
HAWAII	40.229	35.603	-11.4997
OKLAHOMA	40.059	35.444	-11.5211
DELAWARE	39.410	35.110	-10.9115
WEST VIRGINIA	38.915	34.793	-10.5924
ALABAMA	38.849	34.633	-10.8513
LOUISIANA	38.779	34.645	-10.6606
SOUTH CAROLINA	36.822	33.400	-9.2943
INDIANA	36.774	33.347	-9.3190
NEW HAMPSHIRE	36.231	33.182	-8.4154
NEVADA	35.968	32.973	-8.3271
MINNESOTA	35.771	32.795	-8.3205
CALIFORNIA	33.757	31.007	-8.1450
WASHINGTON	31.054	29.964	-3.5116
ILLINOIS	29.148	28.851	-1.0190
CONNECTICUT	28.462	28.462	0.0000
PENNSYLVANIA	26.852	26.852	0.0000
MISSOURI	26.336	26.336	0.0000
TEXAS	25.399	25.399	0.0000
OREGON	23.164	23.164	0.0000
VERMONT	22.958	22.958	0.0000
NORTH CAROLINA	22.760	22.760	0.0000
NEW YORK	21.810	21.810	0.0000
KANSAS	19.319	19.319	0.0000
WISCONSIN	17.166	17.166	0.0000

TABLE 5B

PERCENT DECREASE FROM STATE MPU  
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	365.751	249.539	-31.7736
RHODE ISLAND	110.719	85.541	-22.7405
PUERTO RICO	93.573	73.726	-21.2100
NEW YORK	89.684	67.913	-24.2751
MASSACHUSETTS	88.621	69.024	-22.1132
ALABAMA	87.611	69.950	-20.1587
NEW MEXICO	87.065	70.608	-18.9023
CONNECTICUT	84.104	67.782	-19.4069
DIST. OF COLUMBIA	83.807	68.710	-18.0139
DELAWARE	83.401	68.414	-17.9693
WISCONSIN	82.727	64.889	-21.5630
NEW JERSEY	80.286	64.147	-20.1022
MAINE	78.173	64.822	-17.0784
OREGON	76.723	62.676	-18.3090
WASHINGTON	72.326	59.090	-18.3002
INDIANA	71.342	59.593	-16.4692
WYOMING	71.151	60.652	-14.7557
MISSISSIPPI	70.013	59.506	-15.0073
ARKANSAS	67.879	58.076	-14.4412
VERMONT	67.315	58.201	-13.5396
OHIO	67.285	55.967	-16.8209
HAWAII	67.168	57.846	-13.8787
FLORIDA	66.905	55.523	-17.0127
VIRGINIA	64.259	55.552	-13.5496
SOUTH DAKOTA	62.993	55.450	-11.9739
NEW HAMPSHIRE	61.538	54.407	-11.5876
SOUTH CAROLINA	61.353	53.989	-12.0027
KENTUCKY	60.503	53.522	-11.5378
IDAHO	59.073	52.764	-10.6795
NEVADA	58.030	51.908	-10.5493
UTAH	57.532	51.697	-10.1420
ALASKA	56.904	51.391	-9.6885
ILLINOIS	56.104	49.725	-11.3691
ARIZONA	55.272	50.067	-9.4164
IOWA	53.731	49.351	-8.1516
WEST VIRGINIA	53.730	49.497	-7.8781
OKLAHOMA	53.539	49.249	-8.0134
NORTH DAKOTA	51.894	48.394	-6.7444
KANSAS	51.568	48.012	-6.8951
MARYLAND	49.636	46.257	-6.8068
GEORGIA	48.714	46.085	-5.3965
MICHIGAN	47.371	44.930	-5.1521
MONTANA	42.849	42.637	-0.4951
TENNESSEE	42.272	42.272	0.0000
CALIFORNIA	41.819	41.819	0.0000
MISSOURI	40.509	40.509	0.0000
PENNSYLVANIA	37.474	37.474	0.0000
TEXAS	36.840	36.840	0.0000
COLORADO	36.520	36.520	0.0000
NEBRASKA	35.215	35.215	0.0000
MINNESOTA	34.869	34.869	0.0000
LOUISIANA	30.328	30.328	0.0000
NORTH CAROLINA	24.066	24.066	0.0000

TABLE 5C

PERCENT DECREASE FROM STATE MPU  
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	575.032	334.097	-41.8993
PUERTO RICO	472.954	297.478	-37.1022
DIST. OF COLUMBIA	444.486	288.462	-35.1021
VERMONT	433.820	285.054	-34.2922
SOUTH DAKOTA	374.751	264.841	-29.3287
WISCONSIN	347.436	252.250	-27.3967
NORTH DAKOTA	344.602	254.472	-26.1548
NEW YORK	344.451	247.949	-28.0162
MAINE	341.977	252.941	-26.0355
WYOMING	331.202	249.904	-24.5463
OREGON	320.309	244.220	-23.7550
ARIZONA	310.540	240.504	-22.5531
UTAH	307.113	240.878	-21.5669
ALASKA	303.815	240.449	-20.8567
MASSACHUSETTS	289.733	233.467	-19.4201
COLORADO	284.974	232.496	-18.4150
IDAHO	282.518	232.955	-17.5432
MICHIGAN	282.514	231.306	-18.1258
MONTANA	281.542	232.890	-17.2807
WEST VIRGINIA	280.854	232.362	-17.2657
RHODE ISLAND	272.901	229.671	-15.8407
MINNESOTA	269.608	227.552	-15.5991
PENNSYLVANIA	261.640	221.801	-15.2268
OHIO	259.241	224.224	-13.5074
DELAWARE	258.337	224.759	-12.9979
SOUTH CAROLINA	256.634	223.685	-12.8387
ALABAMA	256.189	223.428	-12.7879
HAWAII	256.006	224.029	-12.4909
CALIFORNIA	250.815	212.926	-15.1065
CONNECTICUT	249.927	221.196	-11.4958
NEW MEXICO	249.676	221.611	-11.2404
MISSOURI	236.383	216.558	-8.3870
NEW HAMPSHIRE	229.053	214.812	-6.2172
ARKANSAS	228.261	214.336	-6.1006
GEORGIA	228.093	213.639	-6.3371
MISSISSIPPI	225.002	213.245	-5.2253
NEBRASKA	224.059	213.110	-4.8867
NEW JERSEY	223.735	212.370	-5.0799
NORTH CAROLINA	223.544	212.302	-5.0292
KANSAS	220.914	211.916	-4.0732
NEVADA	219.712	211.542	-3.7185
TENNESSEE	217.160	210.581	-3.0294
WASHINGTON	215.110	209.840	-2.4500
VIRGINIA	207.454	207.454	0.0000
TEXAS	201.632	201.632	0.0000
KENTUCKY	201.606	201.606	0.0000
OKLAHOMA	191.505	191.505	0.0000
MARYLAND	189.680	189.680	0.0000
IOWA	189.216	189.216	0.0000
INDIANA	186.057	186.057	0.0000
FLORIDA	176.359	176.359	0.0000
LOUISIANA	156.327	156.327	0.0000
ILLINOIS	145.864	145.864	0.0000

TABLE 5D

PERCENT DECREASE FROM STATE MPU  
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
SOUTH DAKOTA	15.445	10.932	-29.2166
NEW HAMPSHIRE	8.234	6.104	-25.8624
VIRGIN ISLANDS	7.374	5.548	-24.7603
NORTH DAKOTA	6.770	5.135	-24.1580
OKLAHOMA	6.026	4.605	-23.5771
HAWAII	5.903	4.548	-22.9602
PUERTO RICO	5.092	3.940	-22.6245
FLORIDA	4.268	3.347	-21.5832
VIRGINIA	4.232	3.399	-19.6722
WEST VIRGINIA	3.923	3.222	-17.8679
OHIO	3.855	3.087	-19.9186
WYOMING	3.588	3.011	-16.0682
ALASKA	3.566	2.986	-16.2695
KENTUCKY	3.480	2.913	-16.2827
DELAWARE	3.467	2.927	-15.5825
ARIZONA	3.418	2.876	-15.8505
PENNSYLVANIA	3.400	2.733	-19.6092
IDAHO	3.328	2.830	-14.9763
MISSISSIPPI	3.303	2.809	-14.9626
IOWA	3.189	2.730	-14.3936
GEORGIA	3.120	2.664	-14.6131
LOUISIANA	3.040	2.630	-13.4963
MAINE	2.990	2.607	-12.7942
OREGON	2.970	2.575	-13.3064
SOUTH CAROLINA	2.933	2.555	-12.8734
NEW MEXICO	2.886	2.538	-12.0536
WASHINGTON	2.853	2.484	-12.9505
MARYLAND	2.788	2.461	-11.7337
DIST. OF COLUMBIA	2.766	2.460	-11.0463
NEBRASKA	2.652	2.382	-10.1822
NORTH CAROLINA	2.630	2.343	-10.9038
INDIANA	2.629	2.351	-10.5786
MISSOURI	2.525	2.284	-9.5317
UTAH	2.524	2.298	-8.9575
ALABAMA	2.500	2.277	-8.9315
TENNESSEE	2.486	2.262	-9.0013
CONNECTICUT	2.476	2.257	-8.8419
TEXAS	2.369	2.161	-8.7692
ARKANSAS	2.025	1.965	-2.9469
KANSAS	1.988	1.942	-2.3271
NEVADA	1.983	1.938	-2.2571
COLORADO	1.913	1.892	-1.0990
WISCONSIN	1.856	1.855	-0.0805
NEW YORK	1.852	1.852	0.0000
NEW JERSEY	1.799	1.799	0.0000
MASSACHUSETTS	1.638	1.638	0.0000
VERMONT	1.634	1.634	0.0000
MONTANA	1.602	1.602	0.0000
MICHIGAN	1.433	1.433	0.0000
CALIFORNIA	1.086	1.086	0.0000
ILLINOIS	0.914	0.914	0.0000
MINNESOTA	0.738	0.738	0.0000
RHODE ISLAND	0.569	0.569	0.0000



TABLE 5E

PERCENT DECREASE FROM STATE MPU  
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VERMONT	0.698	0.544	-22.0506
DELAWARE	0.437	0.354	-19.0420
IOWA	0.414	0.335	-18.9704
ALASKA	0.399	0.326	-18.1970
CALIFORNIA	0.359	0.277	-22.7790
NEW MEXICO	0.314	0.264	-15.9121
IDAHO	0.311	0.262	-15.7587
NEBRASKA	0.276	0.236	-14.3579
GEORGIA	0.269	0.229	-14.8648
ARKANSAS	0.268	0.230	-14.0553
VIRGINIA	0.254	0.219	-13.8228
SOUTH CAROLINA	0.252	0.218	-13.3817
WYOMING	0.244	0.214	-12.4703
TENNESSEE	0.228	0.201	-12.0206
HAWAII	0.222	0.197	-11.0891
NEVADA	0.219	0.195	-11.0214
DIST. OF COLUMBIA	0.215	0.192	-10.5362
ILLINOIS	0.211	0.187	-11.3635
WISCONSIN	0.211	0.188	-10.6905
WASHINGTON	0.198	0.179	-9.5338
ALABAMA	0.195	0.177	-9.0758
SOUTH DAKOTA	0.192	0.176	-8.5093
MAINE	0.191	0.175	-8.4517
NORTH DAKOTA	0.189	0.173	-8.2049
MISSOURI	0.188	0.172	-8.5062
MARYLAND	0.183	0.168	-7.9334
WEST VIRGINIA	0.183	0.169	-7.6385
MISSISSIPPI	0.174	0.162	-6.6666
MONTANA	0.170	0.160	-6.0924
NEW JERSEY	0.162	0.153	-5.3833
OKLAHOMA	0.160	0.152	-4.8749
KENTUCKY	0.158	0.151	-4.6134
NEW HAMPSHIRE	0.157	0.150	-4.3620
COLORADO	0.154	0.148	-4.0332
KANSAS	0.154	0.148	-3.9510
MICHIGAN	0.153	0.147	-4.0417
UTAH	0.153	0.147	-3.8251
OHIO	0.147	0.143	-3.0580
INDIANA	0.144	0.141	-2.3869
MINNESOTA	0.139	0.137	-1.4357
FLORIDA	0.136	0.135	-0.9300
CONNECTICUT	0.132	0.132	0.0000
PUERTO RICO	0.132	0.132	0.0000
PENNSYLVANIA	0.123	0.123	0.0000
ARIZONA	0.117	0.117	0.0000
VIRGIN ISLANDS	0.096	0.096	0.0000
NORTH CAROLINA	0.091	0.091	0.0000
TEXAS	0.066	0.066	0.0000
LOUISIANA	0.063	0.063	0.0000
OREGON	0.063	0.063	0.0000
RHODE ISLAND	0.047	0.047	0.0000
NEW YORK	0.030	0.030	0.0000
MASSACHUSETTS	0.000	0.000	0.0000

TABLE 5F

PERCENT DECREASE FROM STATE MPU  
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	318.415	203.518	-36.0840
ALASKA	221.658	152.855	-31.0400
MISSOURI	167.514	121.572	-27.4255
PENNSYLVANIA	137.753	104.677	-24.0109
MARYLAND	136.772	106.944	-21.8088
MISSISSIPPI	136.105	108.228	-20.4818
TENNESSEE	132.619	105.511	-20.4406
HAWAII	129.980	105.554	-18.7919
SOUTH CAROLINA	129.352	104.165	-19.4718
NORTH DAKOTA	128.879	105.174	-18.3930
ARIZONA	123.925	101.239	-18.3062
LOUISIANA	123.821	101.468	-18.0529
OREGON	122.521	100.684	-17.8232
ALABAMA	118.003	98.739	-16.3252
SOUTH DAKOTA	117.732	99.400	-15.5707
NEVADA	117.093	98.690	-15.7168
MONTANA	116.731	98.749	-15.4047
OKLAHOMA	116.652	98.196	-15.8213
PUERTO RICO	116.119	98.180	-15.4485
CONNECTICUT	115.577	97.442	-15.6911
NORTH CAROLINA	114.160	95.731	-16.1428
WEST VIRGINIA	113.530	97.116	-14.4577
GEORGIA	112.317	94.644	-15.7353
DELAWARE	111.783	96.342	-13.8133
IDAHO	111.391	95.923	-13.8860
WYOMING	109.783	95.373	-13.1258
WISCONSIN	108.082	93.509	-13.4832
NEW MEXICO	106.203	93.346	-12.1060
KANSAS	105.791	92.910	-12.1757
TEXAS	105.389	89.830	-14.7637
UTAH	102.775	91.458	-11.0119
MAINE	102.713	91.599	-10.8204
KENTUCKY	102.087	90.971	-10.8886
ARKANSAS	101.736	90.950	-10.6017
OHIO	100.266	89.093	-11.1438
WASHINGTON	96.878	87.793	-9.3773
ILLINOIS	90.479	84.574	-6.5265
NEW YORK	89.094	83.420	-6.3690
INDIANA	88.923	84.385	-5.1035
COLORADO	83.951	81.981	-2.3467
VERMONT	83.485	81.903	-1.8948
NEW HAMPSHIRE	81.453	80.855	-0.7337
NEBRASKA	81.255	80.753	-0.6178
MINNESOTA	80.244	80.244	0.0000
MICHIGAN	73.699	73.699	0.0000
DIST. OF COLUMBIA	72.191	72.191	0.0000
IOWA	64.149	64.149	0.0000
FLORIDA	62.966	62.966	0.0000
VIRGINIA	52.411	52.411	0.0000
MASSACHUSETTS	52.183	52.183	0.0000
CALIFORNIA	40.625	40.625	0.0000
NEW JERSEY	37.999	37.999	0.0000
RHODE ISLAND	35.555	35.555	0.0000

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS  
AND COMPARISON TO FY 2006

STATE	OPERATING POSITIONS	RATIO OF SUPPORT TO		FY 2007 SUPPORT	PRIOR YEAR SUPPORT
		OPERATING POSITIONS			
CONNECTICUT	307.9	0.18610		57.3	45.9
MAINE	126.8	0.17192		21.8	22.1
MASSACHUSETTS	512.2	0.28329		145.1	149.1
NEW HAMPSHIRE	109.6	0.15055		16.5	16.2
NEW JERSEY	795.8	0.24541		195.3	126.5
NEW YORK	1267.1	0.20156		255.4	249.3
PUERTO RICO	409.8	0.34212		140.2	122.4
RHODE ISLAND	110.6	0.20615		22.8	25.9
VERMONT	64.5	0.20930		13.5	14.6
VIRGIN ISLANDS	20.3	0.28571		5.8	4.9
DELAWARE	103.3	0.18490		19.1	25.5
DIST. OF COLUMBIA	79.3	0.37327		29.6	22.1
MARYLAND	496.0	0.18629		92.4	91.5
PENNSYLVANIA	1264.7	0.20985		265.4	229.5
VIRGINIA	446.7	0.19610		87.6	50.5
WEST VIRGINIA	138.7	0.24153		33.5	29.0
ALABAMA	327.3	0.21479		70.3	69.0
FLORIDA	910.9	0.04786		43.6	36.4
GEORGIA	614.1	0.24214		148.7	149.1
KENTUCKY	342.3	0.17645		60.4	59.5
MISSISSIPPI	223.8	0.16845		37.7	37.0
NORTH CAROLINA	543.7	0.18135		98.6	107.5
SOUTH CAROLINA	381.7	0.14069		53.7	59.7
TENNESSEE	426.9	0.14031		59.9	62.1
ARKANSAS	270.3	0.20533		55.5	55.8
COLORADO	311.4	0.17662		55.0	55.5
LOUISIANA	287.6	0.18498		53.2	62.4
MONTANA	102.0	0.26176		26.7	20.8
NEW MEXICO	139.4	0.17360		24.2	23.8
NORTH DAKOTA	59.1	0.39932		23.6	21.5
OKLAHOMA	234.6	0.13725		32.2	8.7
SOUTH DAKOTA	79.7	0.08908		7.1	12.1
TEXAS	1255.2	0.17543		220.2	210.0
UTAH	181.2	0.17219		31.2	33.2
WYOMING	54.8	0.27372		15.0	16.7
ILLINOIS	897.7	0.12888		115.7	113.7
INDIANA	455.0	0.16659		75.8	101.7
IOWA	238.1	0.12978		30.9	33.7
KANSAS	178.6	0.16461		29.4	31.3
MICHIGAN	899.9	0.18547		166.9	184.2
MINNESOTA	344.8	0.18910		65.2	63.3
MISSOURI	512.5	0.05424		27.8	22.7
NEBRASKA	146.0	0.23699		34.6	39.7
OHIO	847.7	0.16657		141.2	177.6
WISCONSIN	527.7	0.12261		64.7	55.0
ALASKA	151.5	0.19208		29.1	31.1
ARIZONA	341.2	0.17526		59.8	31.0
CALIFORNIA	2513.3	0.18124		455.5	480.0
HAWAII	123.4	0.22366		27.6	32.3
IDAHO	165.3	0.17967		29.7	34.9
NEVADA	198.2	0.15792		31.3	40.4
OREGON	380.4	0.18165		69.1	82.5
WASHINGTON	649.4	0.15414		100.1	103.5

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS  
AND COMPARISON TO FY 2006

STATE	OPERATING POSITIONS	RATIO OF AS&T TO		FY 2007 AS&T	PRIOR YEAR AS&T
		OPERATING POSITIONS			
CONNECTICUT	307.9	0.18318		56.4	54.9
MAINE	126.8	0.12934		16.4	17.7
MASSACHUSETTS	512.2	0.09879		50.6	62.5
NEW HAMPSHIRE	109.6	0.29106		31.9	27.9
NEW JERSEY	795.8	0.12189		97.0	94.4
NEW YORK	1267.1	0.13416	170.0		168.8
PUERTO RICO	409.8	0.14617		59.9	20.7
RHODE ISLAND	110.6	0.12025		13.3	13.3
VERMONT	64.5	0.14729		9.5	10.0
VIRGIN ISLANDS	20.3	0.11823		2.4	3.3
DELAWARE	103.3	0.06196		6.4	8.2
DIST. OF COLUMBIA	79.3	0.20807		16.5	21.9
MARYLAND	496.0	0.16431		81.5	64.4
PENNSYLVANIA	1264.7	0.11465	145.0		131.7
VIRGINIA	446.7	0.10320		46.1	58.2
WEST VIRGINIA	138.7	0.18169		25.2	20.6
ALABAMA	327.3	0.12252		40.1	40.8
FLORIDA	910.9	0.09090		82.8	50.3
GEORGIA	614.1	0.11122		68.3	35.1
KENTUCKY	342.3	0.04791		16.4	39.2
MISSISSIPPI	223.8	0.13181		29.5	27.5
NORTH CAROLINA	543.7	0.11017		59.9	79.9
SOUTH CAROLINA	381.7	0.14252		54.4	56.3
TENNESSEE	426.9	0.07660		32.7	43.0
ARKANSAS	270.3	0.11691		31.6	32.0
COLORADO	311.4	0.29223		91.0	107.3
LOUISIANA	287.6	0.14638		42.1	49.0
MONTANA	102.0	0.11471		11.7	12.4
NEW MEXICO	139.4	0.21019		29.3	36.9
NORTH DAKOTA	59.1	0.17597		10.4	10.9
OKLAHOMA	234.6	0.15516		36.4	34.8
SOUTH DAKOTA	79.7	0.11794		9.4	8.2
TEXAS	1255.2	0.10604	133.1		126.3
UTAH	181.2	0.17715		32.1	36.6
WYOMING	54.8	0.11131		6.1	4.9
ILLINOIS	897.7	0.09591		86.1	92.4
INDIANA	455.0	0.12549		57.1	65.8
IOWA	238.1	0.10374		24.7	27.9
KANSAS	178.6	0.21892		39.1	44.8
MICHIGAN	899.9	0.04578		41.2	69.5
MINNESOTA	344.8	0.09542		32.9	38.3
MISSOURI	512.5	0.11044		56.6	57.3
NEBRASKA	146.0	0.14247		20.8	21.6
OHIO	847.7	0.06476		54.9	59.8
WISCONSIN	527.7	0.06367		33.6	48.2
ALASKA	151.5	0.12013		18.2	10.9
ARIZONA	341.2	0.13687		46.7	55.0
CALIFORNIA	2513.3	0.11921	299.6		308.5
HAWAII	123.4	0.12723		15.7	18.9
IDAHO	165.3	0.13733		22.7	18.5
NEVADA	198.2	0.16902		33.5	40.6
OREGON	380.4	0.08123		30.9	31.7
WASHINGTON	649.4	0.11457		74.4	81.6

TABLE 7A

FY 2007 ALLOCATION									
INITIAL CLAIMS									
STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	28.462	28.466	-0.004	218,410	201,105	17,305	59.4	54.0	5.4
MAINE	40.331	38.678	1.653	65,953	59,540	6,413	25.8	22.5	3.3
MASSACHUSETTS	36.388	36.583	-0.195	390,283	376,549	13,734	146.9	140.7	6.2
NEW HAMPSHIRE	33.182	34.628	-1.446	49,835	43,335	6,500	17.0	15.1	1.9
NEW JERSEY	42.355	41.740	0.615	542,562	531,129	11,433	261.3	250.0	11.3
NEW YORK	21.810	22.125	-0.315	1,065,934	1,062,923	3,011	243.2	244.1	-0.9
PUERTO RICO	73.797	67.939	5.858	182,549	169,917	12,632	149.1	127.0	22.1
RHODE ISLAND	43.049	42.411	0.638	76,196	79,036	-2,840	36.3	37.2	-0.9
VERMONT	22.958	24.349	-1.391	43,447	40,229	3,218	9.8	9.6	0.2
VIRGIN ISLANDS	185.690	181.976	3.714	2,646	2,621	25	5.1	4.8	0.3
REGION 1	528.022	518.895	9.127	2,637,815	2,566,384	71,431	953.9	905.0	48.9
DELAWARE	35.110	34.307	0.803	55,293	65,051	-9,758	19.9	22.9	-3.0
DIST. OF COLUMBIA	71.264	64.704	6.560	30,155	30,118	37	21.1	19.2	1.9
MARYLAND	44.293	40.048	4.245	223,631	227,168	-3,537	93.7	87.0	6.7
PENNSYLVANIA	26.852	28.426	-1.574	1,194,834	1,096,980	97,854	330.7	323.7	7.0
VIRGINIA	53.839	44.094	9.745	331,388	347,804	-16,416	165.3	139.8	25.5
WEST VIRGINIA	34.793	34.838	-0.045	81,053	77,632	3,421	29.5	28.0	1.5
REGION 2	266.151	246.417	19.734	1,916,354	1,844,753	71,601	660.2	620.6	39.6
ALABAMA	34.633	37.761	-3.128	271,947	281,906	-9,959	89.2	102.2	-13.0
FLORIDA	36.175	34.033	2.142	540,624	503,931	36,693	175.3	155.7	19.6
GEORGIA	35.517	32.500	3.017	491,211	448,344	42,867	161.9	135.3	26.6
KENTUCKY	37.555	38.974	-1.419	299,366	289,418	9,948	115.3	116.3	-1.0
MISSISSIPPI	39.528	39.153	0.375	167,760	160,140	7,620	62.4	58.7	3.7
NORTH CAROLINA	22.760	22.925	-0.165	644,163	757,839	-113,676	138.0	164.0	-26.0
SOUTH CAROLINA	33.400	36.860	-3.460	330,274	314,724	15,550	113.8	119.8	-6.0
TENNESSEE	35.747	34.514	1.233	365,166	375,035	-9,869	130.0	129.3	0.7
REGION 3	275.315	276.720	-1.405	3,110,511	3,131,337	-20,826	985.9	981.3	44.2
ARKANSAS	48.893	50.692	-1.799	222,386	193,379	29,007	101.4	91.1	10.3
COLORADO	41.022	39.225	1.797	146,974	140,891	6,083	56.4	56.4	0.0
LOUISIANA	34.645	42.608	-7.963	186,582	181,673	4,909	63.5	76.6	-13.1
MONTANA	66.875	66.100	0.775	56,672	51,742	4,930	35.6	31.4	4.2
NEW MEXICO	62.004	53.212	8.792	61,594	62,990	-1,396	36.6	31.5	5.1
NORTH DAKOTA	38.770	40.821	-2.051	29,609	26,127	3,482	10.1	9.5	0.6
OKLAHOMA	35.444	31.374	4.070	141,219	138,466	2,753	47.1	41.2	5.9
SOUTH DAKOTA	56.185	52.538	3.647	24,387	22,995	1,392	12.9	11.3	1.6
TEXAS	25.399	23.998	1.401	924,118	901,067	23,051	227.2	209.2	18.0
UTAH	43.409	42.615	0.794	73,276	73,664	-388	29.9	29.5	0.4
WYOMING	39.890	45.797	-5.907	23,769	23,837	-68	8.9	10.3	-1.4
REGION 4	492.536	488.980	3.556	1,890,586	1,816,831	73,755	629.6	598.0	31.6
ILLINOIS	28.851	29.057	-0.206	721,302	700,417	20,885	217.8	208.3	9.5
INDIANA	33.347	33.739	-0.392	378,657	372,599	6,058	126.0	124.8	1.2
IOWA	42.903	40.681	2.222	174,871	152,062	22,809	71.1	58.7	12.4
KANSAS	19.319	20.213	-0.894	129,061	143,162	-14,101	23.9	27.5	-3.6
MICHIGAN	40.875	39.476	1.399	924,826	816,028	108,798	372.3	312.2	60.1
MINNESOTA	32.795	33.722	-0.927	294,525	256,109	38,416	94.9	83.4	11.5
MISSOURI	26.336	25.115	1.221	390,510	377,793	12,717	100.2	92.1	8.1
NEBRASKA	40.798	40.872	-0.074	82,259	80,825	1,434	32.2	31.5	0.7
OHIO	35.783	35.072	0.711	648,130	680,978	-32,848	229.9	223.8	6.1
WISCONSIN	17.166	17.032	0.134	659,577	633,259	26,318	106.6	100.6	6.0
REGION 5	318.173	314.979	3.194	4,403,718	4,213,232	190,486	1,374.9	1,262.9	112.0
ALASKA	37.717	32.316	5.401	103,698	103,432	266	39.5	33.9	5.6
ARIZONA	40.743	41.360	-0.617	188,194	221,405	-33,211	70.3	84.4	-14.1
CALIFORNIA	31.007	31.928	-0.921	2,152,154	2,406,219	-254,065	660.0	766.5	-106.5
HAWAII	35.603	35.938	-0.335	61,350	72,176	-10,826	21.7	25.8	-4.1
IDAHO	39.617	44.297	-4.680	113,507	104,303	9,204	42.3	43.4	-1.1
NEVADA	32.973	30.846	2.127	158,754	153,621	5,133	46.7	45.1	1.6
OREGON	23.164	22.337	0.827	333,080	391,859	-58,779	74.3	82.3	-8.0
WASHINGTON	29.964	32.151	-2.187	518,279	562,448	-44,169	152.8	174.0	-21.2
REGION 6	270.788	271.173	-0.385	3,629,016	4,015,463	-386,447	1107.6	1255.4	-147.8
NATIONAL TOTAL	2,150.99	2,117.16	33.821	17,588,000	17,588,000	0	5,712.1	5,623.2	88.9

TABLE 7B

FY 2007 ALLOCATION  
NON-MONETARY DETERMINATIONS

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	67.782	63.139	4.643	87,100	88,120	-1,020	56.5	52.5	4.0
MAINE	64.822	59.641	5.181	35,999	34,581	1,418	22.7	20.2	2.5
MASSACHUSETTS	69.024	66.408	2.616	178,201	173,627	4,574	127.2	117.8	9.4
NEW HAMPSHIRE	54.407	52.348	2.059	31,105	30,550	555	17.4	16.1	1.3
NEW JERSEY	64.147	62.072	2.075	183,080	169,259	13,821	133.5	118.5	15.0
NEW YORK	67.913	66.763	1.150	279,740	308,710	-28,970	198.7	214.0	-15.3
PUERTO RICO	73.726	67.373	6.353	77,861	71,464	6,397	63.5	53.0	10.5
RHODE ISLAND	85.541	75.336	10.205	24,758	23,427	1,331	23.4	19.6	3.8
VERMONT	58.201	53.624	4.577	13,851	14,092	-241	8.0	7.4	0.6
VIRGIN ISLANDS	249.539	174.864	74.675	777	715	62	2.0	1.2	0.8
REGION 1	855.102	741.568	113.534	912,472	914,545	-2,073	652.9	620.3	32.6
DELAWARE	68.414	64.547	3.867	15,074	14,299	775	10.6	9.5	1.1
DIST. OF COLUMBIA	68.710	70.704	-1.994	12,545	12,022	523	8.5	8.4	0.1
MARYLAND	46.257	42.180	4.077	278,665	267,081	11,584	122.0	107.7	14.3
PENNSYLVANIA	37.474	35.580	1.894	355,995	383,464	-27,469	137.5	141.6	-4.1
VIRGINIA	55.552	50.571	4.981	103,350	104,056	-706	53.2	48.0	5.2
WEST VIRGINIA	49.497	49.530	-0.033	29,165	29,035	130	15.1	14.9	0.2
REGION 2	325.904	313.112	12.792	794,794	809,957	-15,163	346.9	330.1	16.8
ALABAMA	69.950	67.572	2.378	85,310	80,786	4,524	56.5	52.4	4.1
FLORIDA	55.523	58.929	-3.406	287,816	250,275	37,541	143.2	133.9	9.3
GEORGIA	46.085	45.542	0.543	137,082	130,297	6,785	58.6	55.1	3.5
KENTUCKY	53.522	54.060	-0.538	66,789	58,964	7,825	36.6	32.9	3.7
MISSISSIPPI	59.506	55.368	4.138	55,210	55,659	-449	30.9	28.9	2.0
NORTH CAROLINA	24.066	23.499	0.567	158,490	167,484	-8,994	35.9	37.1	-1.2
SOUTH CAROLINA	53.989	54.648	-0.659	75,251	65,436	9,815	41.9	36.9	5.0
TENNESSEE	42.272	41.997	0.275	75,459	72,033	3,426	31.8	30.2	1.6
REGION 3	404.913	401.615	3.298	941,407	880,934	60,473	435.4	407.4	44.8
ARKANSAS	58.076	60.170	-2.094	66,519	63,625	2,894	36.0	35.6	0.4
COLORADO	36.520	35.018	1.502	151,935	163,846	-11,911	51.9	58.5	-6.6
LOUISIANA	30.328	29.495	0.833	86,820	84,812	2,008	25.9	24.8	1.1
MONTANA	42.637	43.321	-0.684	24,229	23,645	584	9.7	9.4	0.3
NEW MEXICO	70.608	66.686	3.922	23,528	20,481	3,047	15.9	12.8	3.1
NORTH DAKOTA	48.394	52.959	-4.565	13,295	11,561	1,734	5.7	5.5	0.2
OKLAHOMA	49.249	44.826	4.423	60,873	61,926	-1,053	28.2	26.3	1.9
SOUTH DAKOTA	55.450	52.465	2.985	14,056	13,579	477	7.3	6.6	0.7
TEXAS	36.840	32.565	4.275	504,221	530,649	-26,428	179.8	167.1	12.7
UTAH	51.697	54.557	-2.860	65,282	65,309	-27	31.7	33.5	-1.8
WYOMING	60.652	57.342	3.310	12,744	11,997	747	7.2	6.5	0.7
REGION 4	540.451	529.404	11.047	1,023,502	1,051,430	-27,928	399.3	386.6	12.7
ILLINOIS	49.725	48.883	0.842	285,210	291,857	-6,647	148.4	146.0	2.4
INDIANA	59.593	58.394	1.199	126,182	124,547	1,635	75.0	72.2	2.8
IOWA	49.351	45.541	3.810	64,896	65,594	-698	30.4	28.3	2.1
KANSAS	48.012	47.080	0.932	65,651	64,914	737	30.2	29.0	1.2
MICHIGAN	44.930	44.468	0.462	334,052	290,480	43,572	147.8	125.2	22.6
MINNESOTA	34.869	37.177	-2.308	128,657	116,659	11,998	44.1	41.9	2.2
MISSOURI	40.509	39.985	0.524	257,967	278,195	-20,228	101.8	107.9	-6.1
NEBRASKA	35.215	31.488	3.727	94,126	88,330	5,796	31.8	26.5	5.3
OHIO	55.967	60.428	-4.461	261,026	226,979	34,047	144.8	128.5	16.3
WISCONSIN	64.889	62.245	2.644	228,819	235,725	-6,906	139.8	136.9	2.9
REGION 5	483.060	475.689	7.371	1,846,586	1,783,280	63,306	894.1	842.4	51.7
ALASKA	51.391	48.279	3.112	49,709	45,891	3,818	25.8	22.5	3.3
ARIZONA	50.067	49.635	0.432	115,506	123,161	-7,655	53.0	56.3	-3.3
CALIFORNIA	41.819	43.122	-1.303	1,164,953	1,256,842	-91,889	481.8	540.8	-59.0
HAWAII	57.846	59.475	-1.629	43,161	43,008	153	24.8	25.4	-0.6
IDAHO	52.764	56.231	-3.467	46,107	46,415	-308	22.9	24.5	-1.6
NEVADA	51.908	52.692	-0.784	82,369	74,744	7,625	38.2	37.4	0.8
OREGON	62.676	54.352	8.324	136,134	147,501	-11,367	82.1	75.4	6.7
WASHINGTON	59.090	63.512	-4.422	227,300	206,292	21,008	132.2	126.0	6.2
REGION 6	427.561	427.298	0.263	1,865,239	1,943,854	-78,615	860.8	908.3	-47.5
NATIONAL TOTAL	3,036.99	2,888.69	148.305	7,384,000	7,384,000	0	3,589.4	3,495.1	94.3

TABLE 7C

FY 2007 ALLOCATION  
APPEALS

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	221.196	229.026	-7.830	14,983	13,792	1,191	31.7	29.8	1.9
MAINE	252.941	258.598	-5.657	4,617	4,502	115	11.3	11.4	-0.1
MASSACHUSETTS	233.467	236.776	-3.309	20,231	17,654	2,577	48.8	42.7	6.1
NEW HAMPSHIRE	214.812	227.864	-13.052	2,813	2,802	11	6.2	6.4	-0.2
NEW JERSEY	212.370	212.807	-0.437	30,336	26,379	3,957	73.2	63.3	9.9
NEW YORK	247.949	252.309	-4.360	34,833	35,529	-696	90.3	93.1	-2.8
PUERTO RICO	297.478	299.103	-1.625	3,954	3,901	53	13.0	12.8	0.2
RHODE ISLAND	229.671	234.597	-4.926	3,670	3,391	279	9.3	8.8	0.5
VERMONT	285.054	283.809	1.245	1,303	1,368	-65	3.7	3.8	-0.1
VIRGIN ISLANDS	334.097	325.797	8.300	75	66	9	0.3	0.2	0.1
REGION 1	2529.035	2560.686	-31.651	116,815	109,384	7,431	287.8	272.3	15.5
DELAWARE	224.759	230.265	-5.506	3,235	3,102	133	7.5	7.3	0.2
DIST. OF COLUMBIA	288.462	278.748	9.714	2,046	2,407	-361	5.8	6.6	-0.8
MARYLAND	189.680	179.265	10.415	21,610	22,499	-889	38.8	38.6	0.2
PENNSYLVANIA	221.801	220.902	0.899	56,722	58,380	-1,658	129.7	133.9	-4.2
VIRGINIA	207.454	206.063	1.391	15,086	15,148	-62	29.0	28.5	0.5
WEST VIRGINIA	232.362	237.450	-5.088	3,755	3,740	15	9.1	9.2	-0.1
REGION 2	1364.518	1352.693	11.825	102,454	105,276	-2,822	219.9	224.1	-4.2
ALABAMA	223.428	231.705	-8.277	11,980	10,807	1,173	25.3	24.0	1.3
FLORIDA	176.359	188.027	-11.668	58,793	62,048	-3,255	92.9	105.9	-13.0
GEORGIA	213.639	214.557	-0.918	31,948	27,781	4,167	63.3	55.3	8.0
KENTUCKY	201.606	212.711	-11.105	14,880	14,176	704	30.8	31.1	-0.3
MISSISSIPPI	213.245	201.341	11.904	10,389	10,808	-419	20.8	20.4	0.4
NORTH CAROLINA	212.302	213.207	-0.905	10,389	35,011	-4,219	61.5	70.5	-9.0
SOUTH CAROLINA	223.685	227.559	-3.874	10,367	9,332	1,035	23.9	21.9	2.0
TENNESSEE	210.581	213.051	-2.470	15,936	15,755	181	33.4	33.5	-0.1
REGION 3	1674.845	1702.158	-27.313	185,085	185,718	-633	351.9	362.6	-14.9
ARKANSAS	214.336	220.023	-5.687	9,874	9,939	-65	19.7	20.3	-0.6
COLORADO	232.496	230.334	2.162	15,339	16,766	-1,427	33.3	39.4	-6.1
LOUISIANA	156.327	155.140	1.187	16,827	16,781	46	25.9	25.8	0.1
MONTANA	232.890	297.359	-64.469	941	940	1	2.1	2.6	-0.5
NEW MEXICO	221.611	235.769	-14.158	6,628	6,325	303	14.1	14.0	0.1
NORTH DAKOTA	254.472	247.915	6.557	1,288	1,268	20	2.9	2.8	0.1
OKLAHOMA	191.505	212.040	-20.535	9,453	9,670	-217	17.0	19.5	-2.5
SOUTH DAKOTA	264.841	260.706	4.135	1,146	1,213	-67	2.9	2.9	0.0
TEXAS	201.632	213.144	-11.512	96,267	92,813	3,454	187.9	191.3	-3.4
UTAH	240.878	235.309	5.569	6,572	7,005	-433	14.9	15.5	-0.6
WYOMING	249.904	251.049	-1.145	1,138	1,140	-2	2.7	2.7	0.0
REGION 4	2460.892	2558.788	-97.896	165,473	163,860	1,613	323.4	336.8	-13.4
ILLINOIS	145.864	143.911	1.953	50,336	50,390	-54	76.9	74.2	2.7
INDIANA	186.057	182.603	3.454	22,643	20,557	2,086	42.0	37.3	4.7
IOWA	189.216	194.864	-5.648	10,914	10,550	364	19.6	19.5	0.1
KANSAS	211.916	214.410	-2.494	9,345	9,640	-295	19.0	19.6	-0.6
MICHIGAN	231.306	237.173	-5.867	19,080	16,591	2,489	43.5	38.1	5.4
MINNESOTA	227.552	232.528	-4.976	15,118	15,460	-342	33.8	34.7	-0.9
MISSOURI	216.558	223.822	-7.264	21,271	20,257	1,014	44.9	44.0	0.9
NEBRASKA	213.110	218.656	-5.546	2,863	2,775	88	5.9	5.8	0.1
OHIO	224.224	243.782	-19.558	14,775	17,382	-2,607	32.8	39.7	-6.9
WISCONSIN	252.250	244.724	7.526	17,489	19,218	-1,729	41.5	43.9	-2.4
REGION 5	2098.053	2136.473	-38.420	183,834	182,820	1,014	359.9	356.8	3.1
ALASKA	240.449	241.442	-0.993	1,583	1,598	-15	3.8	3.9	-0.1
ARIZONA	240.504	244.104	-3.600	17,070	18,253	-1,183	37.7	41.1	-3.4
CALIFORNIA	212.926	218.003	-5.077	155,130	158,026	-2,896	326.7	343.7	-17.0
HAWAII	224.029	233.793	-9.764	2,317	2,543	-226	5.2	5.9	-0.7
IDAHO	232.955	237.976	-5.021	3,489	3,450	39	7.7	7.7	0.0
NEVADA	211.542	213.999	-2.457	7,907	8,249	-342	14.9	16.8	-1.9
OREGON	244.220	244.978	-0.758	13,395	13,574	-179	31.5	31.3	0.2
WASHINGTON	209.840	212.860	-3.020	23,448	25,249	-1,801	48.4	51.7	-3.3
REGION 6	1816.465	1847.155	-30.690	224,339	230,942	-6,603	475.9	502.1	-26.2
NATIONAL TOTAL	11,943.81	12,157.95	-214.145	978,000	978,000	0	2,018.8	2,054.7	-35.9

TABLE 7D

F Y 2 0 0 7 A L L O C A T I O N									
WEEKS CLAIMED									
STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	2.257	2.229	0.028	1,671,797	1,811,501	-139,704	36.1	38.1	-2.0
MAINE	2.607	2.687	-0.080	474,788	432,830	41,958	12.0	11.4	0.6
MASSACHUSETTS	1.638	1.537	0.101	3,496,995	3,577,883	-80,888	59.2	56.2	3.0
NEW HAMPSHIRE	6.104	6.501	-0.397	272,345	265,426	6,919	17.1	17.4	-0.3
NEW JERSEY	1.799	1.638	0.161	5,173,838	5,174,193	-355	105.8	95.6	10.2
NEW YORK	1.852	1.747	0.105	8,975,161	8,976,203	-1,042	173.9	162.8	11.1
PUERTO RICO	3.940	3.638	0.302	2,056,891	1,794,640	262,251	89.7	71.8	17.9
RHODE ISLAND	0.569	0.459	0.110	531,766	557,065	-25,299	3.3	2.8	0.5
VERMONT	1.634	1.215	0.419	307,113	289,626	17,487	4.9	3.4	1.5
VIRGIN ISLANDS	5.548	5.504	0.044	25,443	24,637	806	1.5	1.4	0.1
REGION 1	27.948	27.155	0.793	22,986,137	22,904,004	82,133	503.5	460.9	42.6
DELAWARE	2.927	3.117	-0.190	341,140	359,068	-17,928	10.2	11.5	-1.3
DIST. OF COLUMBIA	2.460	2.459	0.001	322,510	368,483	-45,973	7.8	8.9	-1.1
MARYLAND	2.461	2.956	-0.495	1,562,546	1,577,937	-15,391	36.4	44.6	-8.2
PENNSYLVANIA	2.733	2.790	-0.057	8,180,344	7,719,087	461,257	230.5	223.6	6.9
VIRGINIA	3.399	3.132	0.267	1,586,884	1,661,705	-74,821	50.0	47.5	2.5
WEST VIRGINIA	3.222	3.256	-0.034	662,688	615,996	46,692	22.3	20.8	1.5
REGION 2	17.202	17.710	-0.508	12,656,112	12,302,276	353,836	357.2	356.9	0.3
ALABAMA	2.277	2.589	-0.312	1,161,174	1,192,778	-31,604	25.0	29.6	-4.6
FLORIDA	3.347	3.639	-0.292	4,152,660	3,964,299	188,361	124.6	131.0	-6.4
GEORGIA	2.664	2.473	0.191	2,382,805	2,214,426	168,379	58.9	50.9	8.0
KENTUCKY	2.913	3.467	-0.554	1,444,687	1,417,730	26,957	43.1	50.7	-7.6
MISSISSIPPI	2.809	2.613	0.196	837,134	852,349	-15,215	22.1	20.9	1.2
NORTH CAROLINA	2.343	2.643	-0.300	3,118,949	3,152,290	-33,341	68.8	78.6	-9.8
SOUTH CAROLINA	2.555	2.517	0.038	1,544,739	1,519,894	24,845	40.7	39.5	1.2
TENNESSEE	2.262	2.050	0.212	1,843,701	1,934,556	-90,855	41.5	39.6	1.9
REGION 3	21.170	21.991	-0.821	16,485,849	16,248,322	237,527	424.7	440.8	-15.8
ARKANSAS	1.965	1.521	0.444	1,190,713	1,035,403	155,310	21.8	14.6	7.2
COLORADO	1.892	2.730	-0.838	1,168,537	1,206,401	-37,864	20.7	33.6	-12.9
LOUISIANA	2.630	3.197	-0.567	1,224,746	1,216,069	8,677	31.7	38.5	-6.8
MONTANA	1.602	1.849	-0.247	360,608	335,100	25,508	5.4	5.7	-0.3
NEW MEXICO	2.538	3.240	-0.702	496,926	508,797	-11,871	12.1	15.5	-3.4
NORTH DAKOTA	5.135	5.492	-0.357	180,987	164,574	16,413	8.2	8.0	0.2
OKLAHOMA	4.605	4.269	0.336	819,185	832,684	-13,499	35.5	33.7	1.8
SOUTH DAKOTA	10.932	11.137	-0.205	133,654	123,413	10,241	13.8	12.8	1.0
TEXAS	2.161	2.097	0.064	5,827,035	6,855,335	-1,028,300	121.9	139.0	-17.1
UTAH	2.298	2.322	-0.024	497,771	556,060	-58,289	10.7	12.1	-1.4
WYOMING	3.011	3.189	-0.178	144,108	136,982	7,126	4.1	4.1	0.0
REGION 4	38.769	41.043	-2.274	12,044,270	12,970,818	-926,548	285.9	317.6	-31.7
ILLINOIS	0.914	0.904	0.010	5,840,085	6,008,830	-168,745	55.9	55.6	0.3
INDIANA	2.351	2.055	0.296	2,249,297	2,209,515	39,782	52.8	45.1	7.7
IOWA	2.730	2.700	0.030	1,058,121	920,105	138,016	27.4	23.6	3.8
KANSAS	1.942	1.770	0.172	801,388	928,153	-126,765	14.9	15.6	-0.7
MICHIGAN	1.433	1.485	-0.052	5,499,367	4,782,058	717,309	77.6	68.8	8.8
MINNESOTA	0.738	0.676	0.062	2,298,946	2,017,800	281,146	16.7	13.2	3.5
MISSOURI	2.284	2.243	0.041	2,223,903	2,233,839	-9,936	49.5	48.6	0.9
NEBRASKA	2.382	2.046	0.336	587,496	514,374	73,122	13.4	10.0	3.4
OHIO	3.087	2.957	0.130	4,321,870	4,502,201	-180,331	132.3	124.8	7.5
WISCONSIN	1.855	1.734	0.121	3,523,500	3,403,717	119,783	61.5	55.1	6.4
REGION 5	19.716	18.570	1.146	28,403,973	27,520,592	883,381	502.0	460.4	41.6
ALASKA	2.986	3.614	-0.628	664,866	675,555	-10,689	20.0	24.7	-4.7
ARIZONA	2.876	3.200	-0.324	1,273,531	1,498,272	-224,741	33.6	44.2	-10.6
CALIFORNIA	1.086	1.004	0.082	18,169,182	17,998,203	170,979	195.1	180.3	14.8
HAWAII	4.548	4.355	0.193	345,334	406,275	-60,941	15.6	17.6	-2.0
IDAHO	2.830	2.539	0.291	598,562	547,877	50,685	15.9	13.1	2.8
NEVADA	1.938	1.711	0.227	924,059	944,305	-20,246	16.0	15.4	0.6
OREGON	2.575	2.220	0.355	1,887,398	2,220,468	-333,070	46.8	46.4	0.4
WASHINGTON	2.484	2.607	-0.123	3,160,727	3,363,033	-202,306	77.3	84.3	-7.0
REGION 6	21.323	21.250	0.073	27,023,659	27,653,988	-630,329	420.3	426.0	-5.7
NATIONAL TOTAL	146.13	147.72	-1.591	119,600,000	119,600,000	0	2,493.6	2,462.6	31.0



TABLE 7E

F Y 2 0 0 7 A L L O C A T I O N  
W A G E R E C O R D S

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	0.132	0.138	-0.006	7,794,437	7,478,173	316,264	9.8	9.7	0.1
MAINE	0.175	0.194	-0.019	2,881,070	2,827,654	53,416	4.9	5.4	-0.5
MASSACHUSETTS	0.000	0.000	0.000	15,865,943	14,421,540	1,444,403	0.0	0.0	0.0
NEW HAMPSHIRE	0.150	0.157	-0.007	3,156,449	3,090,217	66,232	4.9	4.9	0.0
NEW JERSEY	0.153	0.176	-0.023	17,281,263	15,492,030	1,789,233	30.1	30.8	-0.7
NEW YORK	0.030	0.027	0.003	37,570,785	38,085,911	-515,126	11.8	10.7	1.1
PUERTO RICO	0.132	0.091	0.041	4,423,521	4,216,410	207,111	6.5	4.2	2.3
RHODE ISLAND	0.047	0.051	-0.004	2,191,601	1,927,985	263,616	1.1	1.1	0.0
VERMONT	0.544	0.519	0.025	1,469,855	1,453,875	15,980	7.9	7.4	0.5
VIRGIN ISLANDS	0.096	0.100	-0.004	197,738	171,946	25,792	0.2	0.2	0.0
REGION 1	1.459	1.453	0.006	92,832,662	89,165,741	3,666,921	77.2	74.4	2.8
DELAWARE	0.354	0.283	0.071	2,227,658	2,133,516	94,142	8.1	6.2	1.9
DIST. OF COLUMBIA	0.192	0.176	0.016	2,307,235	2,193,953	113,282	4.3	3.8	0.5
MARYLAND	0.168	0.152	0.016	12,199,968	11,655,461	544,507	19.4	16.9	2.5
PENNSYLVANIA	0.123	0.130	-0.007	26,366,781	24,723,616	1,643,165	33.4	33.4	0.0
VIRGINIA	0.219	0.240	-0.021	14,827,797	16,966,833	-2,139,036	30.1	37.1	-7.0
WEST VIRGINIA	0.169	0.162	0.007	3,285,193	3,168,145	117,048	5.8	5.3	0.5
REGION 2	1.225	1.143	0.082	61,214,632	60,841,524	373,108	101.1	102.7	-1.6
ALABAMA	0.177	0.217	-0.040	9,040,538	8,479,522	561,016	15.2	17.7	-2.5
FLORIDA	0.135	0.146	-0.011	38,775,436	36,302,591	2,472,845	46.9	48.1	-1.2
GEORGIA	0.229	0.233	-0.004	18,269,261	18,252,653	16,608	38.8	39.5	-0.7
KENTUCKY	0.151	0.162	-0.011	8,565,461	8,867,449	-301,988	13.3	14.8	-1.5
MISSISSIPPI	0.162	0.167	-0.005	5,054,886	5,116,777	-61,891	7.7	8.0	-0.3
NORTH CAROLINA	0.091	0.094	-0.003	18,021,107	18,253,318	-232,211	15.4	16.2	-0.8
SOUTH CAROLINA	0.218	0.245	-0.027	9,123,106	8,558,641	564,465	20.5	21.7	-1.2
TENNESSEE	0.201	0.205	-0.004	12,891,971	12,199,566	692,405	25.8	25.0	0.8
REGION 3	1.364	1.469	-0.105	119,741,766	116,030,517	3,711,249	183.6	191.0	-9.0
ARKANSAS	0.230	0.258	-0.028	5,717,064	5,582,005	135,059	12.3	13.4	-1.1
COLORADO	0.148	0.169	-0.021	10,225,581	10,148,712	76,869	14.2	17.5	-3.3
LOUISIANA	0.063	0.063	0.000	7,841,496	7,582,813	258,683	4.9	4.7	0.2
MONTANA	0.160	0.107	0.053	1,993,296	1,896,867	96,429	3.0	1.9	1.1
NEW MEXICO	0.264	0.324	-0.060	3,656,506	3,221,801	434,705	9.3	9.8	-0.5
NORTH DAKOTA	0.173	0.184	-0.011	1,576,921	1,488,354	88,567	2.4	2.4	0.0
OKLAHOMA	0.152	0.127	0.025	7,057,157	7,498,599	-441,442	10.1	9.0	1.1
SOUTH DAKOTA	0.176	0.179	-0.003	1,778,661	1,687,652	91,009	3.0	2.8	0.2
TEXAS	0.066	0.075	-0.009	45,615,201	48,390,913	-2,775,712	29.1	35.1	-6.0
UTAH	0.147	0.169	-0.022	7,163,103	6,506,875	656,228	9.9	10.3	-0.4
WYOMING	0.214	0.239	-0.025	1,252,900	1,186,692	66,208	2.5	2.7	-0.2
REGION 4	1.793	1.894	-0.101	93,877,886	95,191,283	-1,313,397	100.7	109.6	-8.9
ILLINOIS	0.187	0.190	-0.003	28,071,496	27,215,357	856,139	54.9	52.9	2.0
INDIANA	0.141	0.153	-0.012	13,685,392	13,859,251	-173,859	19.3	21.1	-1.8
IOWA	0.335	0.330	0.005	7,005,299	6,703,125	302,174	22.2	21.0	1.2
KANSAS	0.148	0.172	-0.024	5,375,365	5,999,338	-623,973	7.6	9.8	-2.2
MICHIGAN	0.147	0.127	0.020	20,453,940	19,433,113	1,020,827	29.6	23.9	5.7
MINNESOTA	0.137	0.123	0.014	12,550,992	13,125,555	-574,563	16.9	15.6	1.3
MISSOURI	0.172	0.176	-0.004	12,956,053	12,562,155	393,898	21.7	21.5	0.2
NEBRASKA	0.236	0.239	-0.003	4,218,504	4,184,180	34,324	9.5	9.5	0.0
OHIO	0.143	0.155	-0.012	24,852,331	24,412,474	439,857	35.2	35.5	-0.3
WISCONSIN	0.188	0.173	0.015	12,927,085	12,509,875	417,210	22.9	20.2	2.7
REGION 5	1.834	1.838	-0.004	142,096,457	140,004,423	2,092,034	239.8	231.0	8.8
ALASKA	0.326	0.372	-0.046	1,471,366	1,386,090	85,276	4.8	5.2	-0.4
ARIZONA	0.117	0.140	-0.023	12,071,268	11,589,099	482,169	13.0	15.0	-2.0
CALIFORNIA	0.277	0.277	0.000	75,875,617	73,523,717	2,351,900	207.9	203.2	4.7
HAWAII	0.197	0.220	-0.023	2,818,351	2,546,049	272,302	5.5	5.6	-0.1
IDAHO	0.262	0.241	0.021	3,041,719	2,943,714	98,005	7.5	6.7	0.8
NEVADA	0.195	0.226	-0.031	6,107,547	5,455,121	652,426	10.6	11.7	-1.1
OREGON	0.063	0.107	-0.044	8,013,698	7,549,670	464,028	4.9	7.6	-2.7
WASHINGTON	0.179	0.194	-0.015	13,333,031	12,722,052	610,979	23.5	23.7	-0.2
REGION 6	1.616	1.777	-0.161	122,732,597	117,715,512	5,017,085	277.7	278.7	-1.0
NATIONAL TOTAL	9.29	9.57	-0.283	632,496,000	618,949,000	13,547,000	980.1	987.4	-7.3

TABLE 7F

F Y 2 0 0 7 A L L O C A T I O N  
T A X

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	97.442	100.258	-2.816	98,300	97,112	1,188	91.6	91.8	-0.2
MAINE	91.599	95.397	-3.798	41,744	40,974	770	37.2	38.2	-1.0
MASSACHUSETTS	52.183	57.856	-5.673	185,906	180,550	5,356	100.3	106.7	-6.4
NEW HAMPSHIRE	80.855	81.475	-0.620	40,751	40,156	595	34.0	33.0	1.0
NEW JERSEY	37.999	32.374	5.625	260,939	255,352	5,587	112.7	93.2	19.5
NEW YORK	83.420	85.110	-1.690	486,556	484,854	1,702	424.5	428.4	-3.9
PUERTO RICO	98.180	94.941	3.239	58,128	50,546	7,582	63.1	52.8	10.3
RHODE ISLAND	35.555	33.070	2.485	33,813	33,246	567	13.3	12.2	1.1
VERMONT	81.903	89.166	-7.263	21,815	21,219	596	17.6	18.5	-0.9
VIRGIN ISLANDS	203.518	207.132	-3.614	4,644	4,491	153	9.8	9.3	0.5
REGION 1	862.654	876.779	-14.125	1,232,596	1,208,500	24,096	904.1	884.1	20.0
DELAWARE	96.342	96.181	0.161	26,399	26,656	-257	26.1	26.3	-0.2
DIST. OF COLUMBIA	72.191	77.452	-5.261	28,524	27,556	968	20.2	21.0	-0.8
MARYLAND	106.944	112.056	-5.112	142,027	137,727	4,300	143.7	147.5	-3.8
PENNSYLVANIA	104.677	105.390	-0.713	286,108	277,772	8,336	308.7	303.9	4.8
VIRGINIA	52.411	54.449	-2.038	182,520	176,307	6,213	88.6	87.5	1.1
WEST VIRGINIA	97.116	100.255	-3.139	37,127	37,231	-104	37.7	38.7	-1.0
REGION 2	529.681	545.783	-16.102	702,705	683,249	19,456	625.0	624.9	0.1
ALABAMA	98.739	104.638	-5.899	88,956	86,479	2,477	83.2	86.8	-3.6
FLORIDA	62.966	65.066	-2.100	487,801	457,841	29,960	275.2	270.5	4.7
GEORGIA	94.644	97.312	-2.668	212,948	208,142	4,806	187.1	188.1	-1.0
KENTUCKY	90.971	86.094	4.877	85,031	83,421	1,610	79.3	74.0	5.3
MISSISSIPPI	108.228	116.336	-8.108	55,104	54,588	516	56.1	59.5	-3.4
NORTH CAROLINA	95.731	102.299	-6.568	189,648	184,892	4,756	170.9	178.5	-7.6
SOUTH CAROLINA	104.165	112.997	-8.832	97,163	94,626	2,537	104.4	110.5	-6.1
TENNESSEE	105.511	107.500	-1.989	111,382	111,133	249	117.0	119.3	-2.3
REGION 3	760.955	792.242	-31.287	1,328,033	1,281,122	46,911	1,073.2	1,087.2	-13.9
ARKANSAS	90.950	95.394	-4.444	63,639	62,230	1,409	54.0	55.2	-1.2
COLORADO	81.981	88.773	-6.792	153,484	149,010	4,474	117.7	135.0	-17.3
LOUISIANA	101.468	106.844	-5.376	97,365	97,244	121	97.1	102.9	-5.8
MONTANA	98.749	117.849	-19.100	36,282	35,713	569	33.6	38.6	-5.0
NEW MEXICO	93.346	94.989	-1.643	43,690	42,761	929	39.1	38.1	1.0
NORTH DAKOTA	105.174	106.314	-1.140	19,785	19,133	652	18.4	18.1	0.3
OKLAHOMA	98.196	106.107	-7.911	79,023	76,721	2,302	73.0	77.3	-4.3
SOUTH DAKOTA	99.400	111.605	-12.205	24,642	23,795	847	23.1	24.8	-1.7
TEXAS	89.830	95.460	-5.630	418,585	408,462	10,123	364.0	377.1	-13.1
UTAH	91.458	94.333	-2.875	65,030	62,411	2,619	55.8	55.3	0.5
WYOMING	95.373	99.876	-4.503	21,079	20,236	843	18.8	19.1	-0.3
REGION 4	1045.925	1117.544	-71.619	1,022,604	997,716	24,888	894.6	941.5	-46.9
ILLINOIS	84.574	85.210	-0.636	291,610	286,153	5,457	258.1	249.6	8.5
INDIANA	84.385	85.615	-1.230	127,521	126,556	965	107.4	107.6	-0.2
IOWA	64.149	63.133	1.016	70,434	69,513	921	42.8	41.6	1.2
KANSAS	92.910	99.911	-7.001	70,776	69,436	1,340	63.0	65.9	-2.9
MICHIGAN	73.699	76.955	-3.256	215,990	215,135	855	156.8	160.4	-3.6
MINNESOTA	80.244	84.173	-3.929	133,098	134,547	-1,449	104.9	109.4	-4.5
MISSOURI	121.572	129.925	-8.353	138,253	134,097	4,156	163.7	169.1	-5.4
NEBRASKA	80.753	79.550	1.203	47,455	46,278	1,177	36.8	35.1	1.7
OHIO	89.093	91.121	-2.028	234,256	232,600	1,656	206.9	198.6	8.3
WISCONSIN	93.509	92.388	1.121	129,328	126,506	2,822	113.9	109.1	4.8
REGION 5	864.888	887.981	-23.093	1,458,721	1,440,821	17,900	1,254.3	1,246.4	7.9
ALASKA	152.855	161.334	-8.479	17,149	17,558	-409	26.5	28.7	-2.2
ARIZONA	101.239	106.297	-5.058	116,777	114,185	2,592	108.4	111.9	-3.5
CALIFORNIA	40.625	53.442	-12.817	1,119,095	1,110,976	8,119	449.6	592.4	-142.8
HAWAII	105.554	115.244	-9.690	31,037	30,488	549	32.5	35.0	-2.5
IDAHO	95.923	106.838	-10.915	47,721	44,362	3,359	43.1	44.6	-1.5
NEVADA	98.690	105.484	-6.794	56,281	52,557	3,724	49.6	52.7	-3.1
OREGON	100.684	100.436	0.248	108,186	105,421	2,765	104.8	99.6	5.2
WASHINGTON	87.793	93.241	-5.448	198,095	208,045	-9,950	171.1	186.6	-15.5
REGION 6	783.363	842.316	-58.953	1,694,341	1,683,592	10,749	985.6	1151.5	-165.9
NATIONAL TOTAL	4,847.47	5,062.65	-215.179	7,439,000	7,295,000	144,000	5,736.8	5,935.6	-198.8

TABLE 8A

F Y 2 0 0 7 A L L O C A T I O N  
I N I T I A L C L A I M S

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	28.462	28.466	0.0%	218,410	201,105	8.6%	59.4	54.0	10.0%
MAINE	40.331	38.678	4.3%	65,953	59,540	10.8%	25.8	22.5	14.7%
MASSACHUSETTS	36.388	36.583	-0.5%	390,283	376,549	3.6%	146.9	140.7	4.4%
NEW HAMPSHIRE	33.182	34.628	-4.2%	49,835	43,335	15.0%	17.0	15.1	12.6%
NEW JERSEY	42.355	41.740	1.5%	542,562	531,129	2.2%	261.3	250.0	4.5%
NEW YORK	22.810	22.125	-1.4%	1,065,934	1,062,923	0.3%	243.2	244.1	-0.4%
PUERTO RICO	73.797	67.939	8.6%	182,549	169,917	7.4%	149.1	127.0	17.4%
RHODE ISLAND	43.049	42.411	1.5%	76,196	79,036	-3.6%	36.3	37.2	-2.4%
VERMONT	22.958	24.349	-5.7%	43,447	40,229	8.0%	9.8	9.6	2.1%
VIRGIN ISLANDS	185.690	181.976	2.0%	2,646	2,621	1.0%	5.1	4.8	6.3%
REGION 1	528.022	518.895	1.8%	2,637,815	2,566,384	2.8%	953.9	905.0	5.4%
DELAWARE	35.110	34.307	2.3%	55,293	65,051	-15.0%	19.9	22.9	-13.1%
DIST. OF COLUMBIA	71.264	64.704	10.1%	30,155	30,118	0.1%	21.1	19.2	9.9%
MARYLAND	44.293	40.048	10.6%	223,631	227,168	-1.6%	93.7	87.0	7.7%
PENNSYLVANIA	26.852	28.426	-5.5%	1,194,834	1,096,980	8.9%	330.7	323.7	2.2%
VIRGINIA	53.839	44.094	22.1%	331,388	347,804	-4.7%	165.3	139.8	18.2%
WEST VIRGINIA	34.793	34.838	-0.1%	81,053	77,632	4.4%	29.5	28.0	5.4%
REGION 2	266.151	246.417	8.0%	1,916,354	1,844,753	3.9%	660.2	620.6	6.4%
ALABAMA	34.633	37.761	-8.3%	271,947	281,906	-3.5%	89.2	102.2	-12.7%
FLORIDA	36.175	34.033	6.3%	540,624	503,931	7.3%	175.3	155.7	12.6%
GEORGIA	35.517	32.500	9.3%	491,211	448,344	9.6%	161.9	135.3	19.7%
KENTUCKY	37.555	38.974	-3.6%	299,366	289,418	3.4%	115.3	116.3	-0.9%
MISSISSIPPI	39.528	39.153	1.0%	167,760	160,140	4.8%	62.4	58.7	6.3%
NORTH CAROLINA	22.760	22.925	-0.7%	644,163	757,839	-15.0%	138.0	164.0	-15.9%
SOUTH CAROLINA	33.400	36.860	-9.4%	330,274	314,724	4.9%	113.8	119.8	-5.0%
TENNESSEE	35.747	34.514	3.6%	365,166	375,035	-2.6%	130.0	129.3	0.5%
REGION 3	275.315	276.720	-0.5%	3,110,511	3,131,337	-0.7%	985.9	981.3	0.5%
ARKANSAS	48.893	50.692	-3.5%	222,386	193,379	15.0%	101.4	91.1	11.3%
COLORADO	41.022	39.225	4.6%	146,974	140,891	4.3%	56.4	56.4	0.0%
LOUISIANA	34.645	42.608	-18.7%	186,582	181,673	2.7%	63.5	76.6	-17.1%
MONTANA	66.875	66.100	1.2%	56,672	51,742	9.5%	35.6	31.4	13.4%
NEW MEXICO	62.004	53.212	16.5%	61,594	62,990	-2.2%	36.6	31.5	16.2%
NORTH DAKOTA	38.770	40.821	-5.0%	29,609	26,127	13.3%	10.1	9.5	6.3%
OKLAHOMA	35.444	31.374	13.0%	141,219	138,466	2.0%	47.1	41.2	14.3%
SOUTH DAKOTA	56.185	52.538	6.9%	24,387	22,995	6.1%	12.9	11.3	14.2%
TEXAS	25.399	23.998	5.8%	924,118	901,067	2.6%	227.2	209.2	8.6%
UTAH	43.409	42.615	1.9%	73,276	73,664	-0.5%	29.9	29.5	1.4%
WYOMING	39.890	45.797	-12.9%	23,769	23,837	-0.3%	8.9	10.3	-13.6%
REGION 4	492.536	488.980	0.7%	1,890,586	1,816,831	4.1%	629.6	598.0	5.3%
ILLINOIS	28.851	29.057	-0.7%	721,302	700,417	3.0%	217.8	208.3	4.6%
INDIANA	33.347	33.739	-1.2%	378,657	372,599	1.6%	126.0	124.8	1.0%
IOWA	42.903	40.681	5.5%	174,871	152,062	15.0%	71.1	58.7	21.1%
KANSAS	19.319	20.213	-4.4%	129,061	143,162	-9.8%	23.9	27.5	-13.1%
MICHIGAN	40.875	39.476	3.5%	924,826	816,028	13.3%	372.3	312.2	19.3%
MINNESOTA	32.795	33.722	-2.7%	294,525	256,109	15.0%	94.9	83.4	13.8%
MISSOURI	26.336	25.115	4.9%	390,510	377,793	3.4%	100.2	92.1	8.8%
NEBRASKA	40.798	40.872	-0.2%	82,259	80,825	1.8%	32.2	31.5	2.2%
OHIO	35.783	35.072	2.0%	648,130	680,978	-4.8%	229.9	223.8	2.7%
WISCONSIN	17.166	17.032	0.8%	659,577	633,259	4.2%	106.6	100.6	6.0%
REGION 5	318.173	314.979	1.0%	4,403,718	4,213,232	4.5%	1,374.9	1,262.9	8.9%
ALASKA	37.717	32.316	16.7%	103,698	103,432	0.3%	39.5	33.9	16.5%
ARIZONA	40.743	41.360	-1.5%	188,194	221,405	-15.0%	70.3	84.4	-16.7%
CALIFORNIA	31.007	31.928	-2.9%	2,152,154	2,406,219	-10.6%	660.0	766.5	-13.9%
HAWAII	35.603	35.938	-0.9%	61,350	72,176	-15.0%	21.7	25.8	-15.9%
IDAHO	39.617	44.297	-10.6%	113,507	104,303	8.8%	42.3	43.4	-2.5%
NEVADA	32.973	30.846	6.9%	158,754	153,621	3.3%	46.7	45.1	3.5%
OREGON	23.164	22.337	3.7%	333,080	391,859	-15.0%	74.3	82.3	-9.7%
WASHINGTON	29.964	32.151	-6.8%	518,279	562,448	-7.9%	152.8	174.0	-12.2%
REGION 6	270.788	271.173	-0.1%	3,629,016	4,015,463	-9.6%	1107.6	1255.4	-11.8%
NATIONAL TOTAL	2,150.99	2,117.16	1.6%	17,588,000	17,588,000	0.0%	5,712.1	5,623.2	1.6%

TABLE 8B

F Y 2 0 0 7 A L L O C A T I O N  
NON-MONETARY DETERMINATIONS

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	67.782	63.139	7.4%	87,100	88,120	-1.2%	56.5	52.5	7.6%
MAINE	64.822	59.641	8.7%	35,999	34,581	4.1%	22.7	20.2	12.4%
MASSACHUSETTS	69.024	66.408	3.9%	178,201	173,627	2.6%	127.2	117.8	8.0%
NEW HAMPSHIRE	54.407	52.348	3.9%	31,105	30,550	1.8%	17.4	16.1	8.1%
NEW JERSEY	64.147	62.072	3.3%	183,080	169,259	8.2%	133.5	118.5	12.7%
NEW YORK	67.913	66.763	1.7%	279,740	308,710	-9.4%	198.7	214.0	-7.1%
PUERTO RICO	73.726	67.373	9.4%	77,861	71,464	9.0%	63.5	53.0	19.8%
RHODE ISLAND	85.541	75.336	13.5%	24,758	23,427	5.7%	23.4	19.6	19.4%
VERMONT	58.201	53.624	8.5%	13,851	14,092	-1.7%	8.0	7.4	8.1%
VIRGIN ISLANDS	249.539	174.864	42.7%	777	715	8.7%	2.0	1.2	66.7%
REGION 1	855.102	741.568	15.3%	912,472	914,545	-0.2%	652.9	620.3	5.3%
DELAWARE	68.414	64.547	6.0%	15,074	14,299	5.4%	10.6	9.5	11.6%
DIST. OF COLUMBIA	68.710	70.704	-2.8%	12,545	12,022	4.4%	8.5	8.4	1.2%
MARYLAND	46.257	42.180	9.7%	278,665	267,081	4.3%	122.0	107.7	13.3%
PENNSYLVANIA	37.474	35.580	5.3%	355,995	383,464	-7.2%	137.5	141.6	-2.9%
VIRGINIA	55.552	50.571	9.8%	103,350	104,056	-0.7%	53.2	48.0	10.8%
WEST VIRGINIA	49.497	49.530	-0.1%	29,165	29,035	0.4%	15.1	14.9	1.3%
REGION 2	325.904	313.112	4.1%	794,794	809,957	-1.9%	346.9	330.1	5.1%
ALABAMA	69.950	67.572	3.5%	85,310	80,786	5.6%	56.5	52.4	7.8%
FLORIDA	55.523	58.929	-5.8%	287,816	250,275	15.0%	143.2	133.9	6.9%
GEORGIA	46.085	45.542	1.2%	137,082	130,297	5.2%	58.6	55.1	6.4%
KENTUCKY	53.522	54.060	-1.0%	66,789	58,964	13.3%	36.6	32.9	11.2%
MISSISSIPPI	59.506	55.368	7.5%	55,210	55,659	-0.8%	30.9	28.9	6.9%
NORTH CAROLINA	24.066	23.499	2.4%	158,490	167,484	-5.4%	35.9	37.1	-3.2%
SOUTH CAROLINA	53.989	54.648	-1.2%	75,251	65,436	15.0%	41.9	36.9	13.6%
TENNESSEE	42.272	41.997	0.7%	75,459	72,033	4.8%	31.8	30.2	5.3%
REGION 3	404.913	401.615	0.8%	941,407	880,934	6.9%	435.4	407.4	6.9%
ARKANSAS	58.076	60.170	-3.5%	66,519	63,625	4.5%	36.0	35.6	1.1%
COLORADO	36.520	35.018	4.3%	151,935	163,846	-7.3%	51.9	58.5	-11.3%
LOUISIANA	30.328	29.495	2.8%	86,820	84,812	2.4%	25.9	24.8	4.4%
MONTANA	42.637	43.321	-1.6%	24,229	23,645	2.5%	9.7	9.4	3.2%
NEW MEXICO	70.608	66.686	5.9%	23,528	20,481	14.9%	15.9	12.8	24.2%
NORTH DAKOTA	48.394	52.959	-8.6%	13,295	11,561	15.0%	5.7	5.5	3.6%
OKLAHOMA	49.249	44.826	9.9%	60,873	61,926	-1.7%	28.2	26.3	7.2%
SOUTH DAKOTA	55.450	52.465	5.7%	14,056	13,579	3.5%	7.3	6.6	10.6%
TEXAS	36.840	32.565	13.1%	504,221	530,649	-5.0%	179.8	167.1	7.6%
UTAH	51.697	54.557	-5.2%	65,282	65,309	0.0%	31.7	33.5	-5.4%
WYOMING	60.652	57.342	5.8%	12,744	11,997	6.2%	7.2	6.5	10.8%
REGION 4	540.451	529.404	2.1%	1,023,502	1,051,430	-2.7%	399.3	386.6	3.3%
ILLINOIS	49.725	48.883	1.7%	285,210	291,857	-2.3%	148.4	146.0	1.6%
INDIANA	59.593	58.394	2.1%	126,182	124,547	1.3%	75.0	72.2	3.9%
IOWA	49.351	45.541	8.4%	64,896	65,594	-1.1%	30.4	28.3	7.4%
KANSAS	48.012	47.080	2.0%	65,651	64,914	1.1%	30.2	29.0	4.1%
MICHIGAN	44.930	44.468	1.0%	334,052	290,480	15.0%	147.8	125.2	18.1%
MINNESOTA	34.869	37.177	-6.2%	118,657	116,659	10.3%	44.1	41.9	5.3%
MISSOURI	40.509	39.985	1.3%	257,967	278,195	-7.3%	101.8	107.9	-5.7%
NEBRASKA	35.215	31.488	11.8%	94,126	88,330	6.6%	31.8	26.5	20.0%
OHIO	55.967	60.428	-7.4%	261,026	226,979	15.0%	144.8	128.5	12.7%
WISCONSIN	64.889	62.245	4.2%	228,819	235,725	-2.9%	139.8	136.9	2.1%
REGION 5	483.060	475.689	1.5%	1,846,586	1,783,280	3.5%	894.1	842.4	6.1%
ALASKA	51.391	48.279	6.4%	49,709	45,891	8.3%	25.8	22.5	14.7%
ARIZONA	50.067	49.635	0.9%	115,506	123,161	-6.2%	53.0	56.3	-5.9%
CALIFORNIA	41.819	43.122	-3.0%	1,164,953	1,256,842	-7.3%	481.8	540.8	-10.9%
HAWAII	57.846	59.475	-2.7%	43,161	43,008	0.4%	24.8	25.4	-2.4%
IDAHO	52.764	56.231	-6.2%	46,107	46,415	-0.7%	22.9	24.5	-6.5%
NEVADA	51.908	52.692	-1.5%	82,369	74,744	10.2%	38.2	37.4	2.1%
OREGON	62.676	54.352	15.3%	136,134	147,501	-7.7%	82.1	75.4	8.9%
WASHINGTON	59.090	63.512	-7.0%	227,300	206,292	10.2%	132.2	126.0	4.9%
REGION 6	427.561	427.298	0.1%	1,865,239	1,943,854	-4.0%	860.8	908.3	-5.2%
NATIONAL TOTAL	3,036.99	2,888.69	5.1%	7,384,000	7,384,000	0.0%	3,589.4	3,495.1	2.7%

TABLE 8C

F Y 2 0 0 7 A L L O C A T I O N  
A P P E A L S

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	221.196	229.026	-3.4%	14,983	13,792	8.6%	31.7	29.8	6.4%
MAINE	252.941	258.598	-2.2%	4,617	4,502	2.6%	11.3	11.4	-0.9%
MASSACHUSETTS	233.467	236.776	-1.4%	20,231	17,654	14.6%	48.8	42.7	14.3%
NEW HAMPSHIRE	214.812	227.864	-5.7%	2,813	2,802	0.4%	6.2	6.4	-3.1%
NEW JERSEY	212.370	212.807	-0.2%	30,336	26,379	15.0%	73.2	63.3	15.6%
NEW YORK	247.949	252.309	-1.7%	34,833	35,529	-2.0%	90.3	93.1	-3.0%
PUERTO RICO	297.478	299.103	-0.5%	3,954	3,901	1.4%	13.0	12.8	1.6%
RHODE ISLAND	229.671	234.597	-2.1%	3,670	3,391	8.2%	9.3	8.8	5.7%
VERMONT	285.054	283.809	0.4%	1,303	1,368	-4.8%	3.7	3.8	-2.6%
VIRGIN ISLANDS	334.097	325.797	2.5%	75	66	13.6%	0.3	0.2	50.0%
REGION 1	2529.035	2560.686	-1.2%	116,815	109,384	6.8%	287.8	272.3	5.7%
DELAWARE	224.759	230.265	-2.4%	3,235	3,102	4.3%	7.5	7.3	2.7%
DIST. OF COLUMBIA	288.462	278.748	3.5%	2,046	2,407	-15.0%	5.8	6.6	-12.1%
MARYLAND	189.680	179.265	5.8%	21,610	22,499	-4.0%	38.8	38.6	0.5%
PENNSYLVANIA	221.801	220.902	0.4%	56,722	58,380	-2.8%	129.7	133.9	-3.1%
VIRGINIA	207.454	206.063	0.7%	15,086	15,148	-0.4%	29.0	28.5	1.8%
WEST VIRGINIA	232.362	237.450	-2.1%	3,755	3,740	0.4%	9.1	9.2	-1.1%
REGION 2	1364.518	1352.693	0.9%	102,454	105,276	-2.7%	219.9	224.1	-1.9%
ALABAMA	223.428	231.705	-3.6%	11,980	10,807	10.9%	25.3	24.0	5.4%
FLORIDA	176.359	188.027	-6.2%	58,793	62,048	-5.2%	92.9	105.9	-12.3%
GEORGIA	213.639	214.557	-0.4%	31,948	27,781	15.0%	63.3	55.3	14.5%
KENTUCKY	201.606	212.711	-5.2%	14,880	14,176	5.0%	30.8	31.1	-1.0%
MISSISSIPPI	213.245	201.341	5.9%	10,389	10,808	-3.9%	20.8	20.4	2.0%
NORTH CAROLINA	212.302	213.207	-0.4%	30,792	35,011	-12.1%	61.5	70.5	-12.8%
SOUTH CAROLINA	223.685	227.559	-1.7%	10,367	9,332	11.1%	23.9	21.9	9.1%
TENNESSEE	210.581	213.051	-1.2%	15,936	15,755	1.1%	33.4	33.5	-0.3%
REGION 3	1674.845	1702.158	-1.6%	185,085	185,718	-0.3%	351.9	362.6	-3.0%
ARKANSAS	214.336	220.023	-2.6%	9,874	9,939	-0.7%	19.7	20.3	-3.0%
COLORADO	232.496	230.334	0.9%	15,339	16,766	-8.5%	33.3	39.4	-15.5%
LOUISIANA	156.327	155.140	0.8%	16,827	16,781	0.3%	25.9	25.8	0.4%
MONTANA	232.890	297.359	-21.7%	941	940	0.1%	2.1	2.6	-19.2%
NEW MEXICO	221.611	235.769	-6.0%	6,628	6,325	4.8%	14.1	14.0	0.7%
NORTH DAKOTA	254.472	247.915	2.6%	1,288	1,268	1.6%	2.9	2.8	3.6%
OKLAHOMA	191.505	212.040	-9.7%	9,453	9,670	-2.2%	17.0	19.5	-12.8%
SOUTH DAKOTA	264.841	260.706	1.6%	1,146	1,213	-5.5%	2.9	2.9	0.0%
TEXAS	201.632	213.144	-5.4%	96,267	92,813	3.7%	187.9	191.3	-1.8%
UTAH	240.878	235.309	2.4%	6,572	7,005	-6.2%	14.9	15.5	-3.9%
WYOMING	249.904	251.049	-0.5%	1,138	1,140	-0.2%	2.7	2.7	0.0%
REGION 4	2460.892	2558.788	-3.8%	165,473	163,860	1.0%	323.4	336.8	-4.0%
ILLINOIS	145.864	143.911	1.4%	50,336	50,390	-0.1%	76.9	74.2	3.6%
INDIANA	186.057	182.603	1.9%	22,643	20,557	10.1%	42.0	37.3	12.6%
IOWA	189.216	194.864	-2.9%	10,914	10,550	3.5%	19.6	19.5	0.5%
KANSAS	211.916	214.410	-1.2%	9,345	9,640	-3.1%	19.0	19.6	-3.1%
MICHIGAN	231.306	237.173	-2.5%	19,080	16,591	15.0%	43.5	38.1	14.2%
MINNESOTA	227.552	232.528	-2.1%	15,118	15,460	-2.2%	33.8	34.7	-2.6%
MISSOURI	216.558	223.822	-3.2%	21,271	20,257	5.0%	44.9	44.0	2.0%
NEBRASKA	213.110	218.656	-2.5%	2,863	2,775	3.2%	5.9	5.8	1.7%
OHIO	224.224	243.782	-8.0%	14,775	17,382	-15.0%	32.8	39.7	-17.4%
WISCONSIN	252.250	244.724	3.1%	17,489	19,218	-9.0%	41.5	43.9	-5.5%
REGION 5	2098.053	2136.473	-1.8%	183,834	182,820	0.6%	359.9	356.8	0.9%
ALASKA	240.449	241.442	-0.4%	1,583	1,598	-0.9%	3.8	3.9	-2.6%
ARIZONA	240.504	244.104	-1.5%	17,070	18,253	-6.5%	37.7	41.1	-8.3%
CALIFORNIA	212.926	218.003	-2.3%	155,130	158,026	-1.8%	326.7	343.7	-4.9%
HAWAII	224.029	233.793	-4.2%	2,317	2,543	-8.9%	5.2	5.9	-11.9%
IDAHO	232.955	237.976	-2.1%	3,489	3,450	1.1%	7.7	7.7	0.0%
NEVADA	211.542	213.999	-1.1%	7,907	8,249	-4.1%	14.9	16.8	-11.3%
OREGON	244.220	244.978	-0.3%	13,395	13,574	-1.3%	31.5	31.3	0.6%
WASHINGTON	209.840	212.860	-1.4%	23,448	25,249	-7.1%	48.4	51.7	-6.4%
REGION 6	1816.465	1847.155	-1.7%	224,339	230,942	-2.9%	475.9	502.1	-5.2%
NATIONAL TOTAL	11,943.81	12,157.95	-1.8%	978,000	978,000	0.0%	2,018.8	2,054.7	-1.7%

TABLE 8D

F Y 2 0 0 7 A L L O C A T I O N  
W E E K S C L A I M E D

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	2.257	2.229	1.3%	1,671,797	1,811,501	-7.7%	36.1	38.1	-5.2%
MAINE	2.607	2.687	-3.0%	474,788	432,830	9.7%	12.0	11.4	5.3%
MASSACHUSETTS	1.638	1.537	6.6%	3,496,995	3,577,883	-2.3%	59.2	56.2	5.3%
NEW HAMPSHIRE	6.104	6.501	-6.1%	272,345	265,426	2.6%	17.1	17.4	-1.7%
NEW JERSEY	1.799	1.638	9.8%	5,173,838	5,174,193	0.0%	105.8	95.6	10.7%
NEW YORK	1.852	1.747	6.0%	8,975,161	8,976,203	0.0%	173.9	162.8	6.8%
PUERTO RICO	3.940	3.638	8.3%	2,056,891	1,794,640	14.6%	89.7	71.8	24.9%
RHODE ISLAND	0.569	0.459	24.0%	531,766	557,065	-4.5%	3.3	2.8	17.9%
VERMONT	1.634	1.215	34.5%	307,113	289,626	6.0%	4.9	3.4	44.1%
VIRGIN ISLANDS	5.548	5.504	0.8%	25,443	24,637	3.3%	1.5	1.4	7.1%
REGION 1	27.948	27.155	2.9%	22,986,137	22,904,004	0.4%	503.5	460.9	9.2%
DELAWARE	2.927	3.117	-6.1%	341,140	359,068	-5.0%	10.2	11.5	-11.3%
DIST. OF COLUMBIA	2.460	2.459	0.0%	322,510	368,483	-12.5%	7.8	8.9	-12.4%
MARYLAND	2.461	2.956	-16.7%	1,562,546	1,577,937	-1.0%	36.4	44.6	-18.4%
PENNSYLVANIA	2.733	2.790	-2.0%	8,180,344	7,719,087	6.0%	230.5	223.6	3.1%
VIRGINIA	3.399	3.132	8.5%	1,586,884	1,661,705	-4.5%	50.0	47.5	5.3%
WEST VIRGINIA	3.222	3.256	-1.0%	662,688	615,996	7.6%	22.3	20.8	7.2%
REGION 2	17.202	17.710	-2.9%	12,656,112	12,302,276	2.9%	357.2	356.9	0.1%
ALABAMA	2.277	2.589	-12.1%	1,161,174	1,192,778	-2.6%	25.0	29.6	-15.5%
FLORIDA	3.347	3.639	-8.0%	4,152,660	3,964,299	4.8%	124.6	131.0	-4.9%
GEORGIA	2.664	2.473	7.7%	2,382,805	2,214,426	7.6%	58.9	50.9	15.7%
KENTUCKY	2.913	3.467	-16.0%	1,444,687	1,417,730	1.9%	43.1	50.7	-15.0%
MISSISSIPPI	2.809	2.613	7.5%	837,134	852,349	-1.8%	22.1	20.9	5.7%
NORTH CAROLINA	2.343	2.643	-11.4%	3,118,949	3,152,290	-1.1%	68.8	78.6	-12.5%
SOUTH CAROLINA	2.555	2.517	1.5%	1,544,739	1,519,894	1.6%	40.7	39.5	3.0%
TENNESSEE	2.262	2.050	10.3%	1,843,701	1,934,556	-4.7%	41.5	39.6	4.8%
REGION 3	21.170	21.991	-3.7%	16,485,849	16,248,322	1.5%	424.7	440.8	-3.7%
ARKANSAS	1.965	1.521	29.2%	1,190,713	1,035,403	15.0%	21.8	14.6	49.3%
COLORADO	1.892	2.730	-30.7%	1,168,537	1,206,401	-3.1%	20.7	33.6	-38.4%
LOUISIANA	2.630	3.197	-17.7%	1,224,746	1,216,069	0.7%	31.7	38.5	-17.7%
MONTANA	1.602	1.849	-13.4%	360,608	335,100	7.6%	5.4	5.7	-5.3%
NEW MEXICO	2.538	3.240	-21.7%	496,926	508,797	-2.3%	12.1	15.5	-21.9%
NORTH DAKOTA	5.135	5.492	-6.5%	180,987	164,574	10.0%	8.2	8.0	2.5%
OKLAHOMA	4.605	4.269	7.9%	819,185	832,684	-1.6%	35.5	33.7	5.3%
SOUTH DAKOTA	10.932	11.137	-1.8%	133,654	123,413	8.3%	13.8	12.8	7.8%
TEXAS	2.161	2.097	3.1%	5,827,035	6,855,335	-15.0%	121.9	139.0	-12.3%
UTAH	2.298	2.322	-1.0%	497,771	556,060	-10.5%	10.7	12.1	-11.6%
WYOMING	3.011	3.189	-5.6%	144,108	136,982	5.2%	4.1	4.1	0.0%
REGION 4	38.769	41.043	-5.5%	12,044,270	12,970,818	-7.1%	285.9	317.6	-10.0%
ILLINOIS	0.914	0.904	1.1%	5,840,085	6,008,830	-2.8%	55.9	55.6	0.5%
INDIANA	2.351	2.055	14.4%	2,249,297	2,209,515	1.8%	52.8	45.1	17.1%
IOWA	2.730	2.700	1.1%	1,058,121	920,105	15.0%	27.4	23.6	16.1%
KANSAS	1.942	1.770	9.7%	801,388	928,153	-13.7%	14.9	15.6	-4.5%
MICHIGAN	1.433	1.485	-3.5%	5,499,367	4,782,058	15.0%	77.6	68.8	12.8%
MINNESOTA	0.738	0.676	9.2%	2,298,946	2,017,800	13.9%	16.7	13.2	26.5%
MISSOURI	2.284	2.243	1.8%	2,223,903	2,233,839	-0.4%	49.5	48.6	1.9%
NEBRASKA	2.382	2.046	16.4%	587,496	514,374	14.2%	13.4	10.0	34.0%
OHIO	3.087	2.957	4.4%	4,321,870	4,502,201	-4.0%	132.3	124.8	6.0%
WISCONSIN	1.855	1.734	7.0%	3,523,500	3,403,717	3.5%	61.5	55.1	11.6%
REGION 5	19.716	18.570	6.2%	28,403,973	27,520,592	3.2%	502.0	460.4	9.0%
ALASKA	2.986	3.614	-17.4%	664,866	675,555	-1.6%	20.0	24.7	-19.0%
ARIZONA	2.876	3.200	-10.1%	1,273,531	1,498,272	-15.0%	33.6	44.2	-24.0%
CALIFORNIA	1.086	1.004	8.2%	18,169,182	17,998,203	0.9%	195.1	180.3	8.2%
HAWAII	4.548	4.355	4.4%	345,334	406,275	-15.0%	15.6	17.6	-11.4%
IDAHO	2.830	2.539	11.5%	598,562	547,877	9.3%	15.9	13.1	21.4%
NEVADA	1.938	1.711	13.3%	924,059	944,305	-2.1%	16.0	15.4	3.9%
OREGON	2.575	2.220	16.0%	1,887,398	2,220,468	-15.0%	46.8	46.4	0.9%
WASHINGTON	2.484	2.607	-4.7%	3,160,727	3,363,033	-6.0%	77.3	84.3	-8.3%
REGION 6	21.323	21.250	0.3%	27,023,659	27,653,988	-2.3%	420.3	426.0	-1.3%
NATIONAL TOTAL	146.13	147.72	-1.1%	119,600,000	119,600,000	0.0%	2,493.6	2,462.6	1.3%

TABLE 8E

F Y 2 0 0 7 A L L O C A T I O N  
W A G E R E C O R D S

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	0.132	0.138	-4.3%	7,794,437	7,478,173	4.2%	9.8	9.7	1.0%
MAINE	0.175	0.194	-9.8%	2,881,070	2,827,654	1.9%	4.9	5.4	-9.3%
MASSACHUSETTS	0.000	0.000	0.0%	15,865,943	14,421,540	10.0%	0.0	0.0	0.0%
NEW HAMPSHIRE	0.150	0.157	-4.5%	3,156,449	3,090,217	2.1%	4.9	4.9	0.0%
NEW JERSEY	0.153	0.176	-13.1%	17,281,263	15,492,030	11.5%	30.1	30.8	-2.3%
NEW YORK	0.030	0.027	11.1%	37,570,785	38,085,911	-1.4%	11.8	10.7	10.3%
PUERTO RICO	0.132	0.091	45.1%	4,423,521	4,216,410	4.9%	6.5	4.2	54.8%
RHODE ISLAND	0.047	0.051	-7.8%	2,191,601	1,927,985	13.7%	1.1	1.1	0.0%
VERMONT	0.544	0.519	4.8%	1,469,855	1,453,875	1.1%	7.9	7.4	6.8%
VIRGIN ISLANDS	0.096	0.100	-4.0%	197,738	171,946	15.0%	0.2	0.2	0.0%
REGION 1	1.459	1.453	0.4%	92,832,662	89,165,741	4.1%	77.2	74.4	3.8%
DELAWARE	0.354	0.283	25.1%	2,227,658	2,133,516	4.4%	8.1	6.2	30.6%
DIST. OF COLUMBIA	0.192	0.176	9.1%	2,307,235	2,193,953	5.2%	4.3	3.8	13.2%
MARYLAND	0.168	0.152	10.5%	12,199,968	11,655,461	4.7%	19.4	16.9	14.8%
PENNSYLVANIA	0.123	0.130	-5.4%	26,366,781	24,723,616	6.6%	33.4	33.4	0.0%
VIRGINIA	0.219	0.240	-8.8%	14,827,797	16,966,833	-12.6%	30.1	37.1	-18.9%
WEST VIRGINIA	0.169	0.162	4.3%	3,285,193	3,168,145	3.7%	5.8	5.3	9.4%
REGION 2	1.225	1.143	7.2%	61,214,632	60,841,524	0.6%	101.1	102.7	-1.6%
ALABAMA	0.177	0.217	-18.4%	9,040,538	8,479,522	6.6%	15.2	17.7	-14.1%
FLORIDA	0.135	0.146	-7.5%	38,775,436	36,302,591	6.8%	46.9	48.1	-2.5%
GEORGIA	0.229	0.233	-1.7%	18,269,261	18,252,653	0.1%	38.8	39.5	-1.8%
KENTUCKY	0.151	0.162	-6.8%	8,565,461	8,867,449	-3.4%	13.3	14.8	-10.1%
MISSISSIPPI	0.162	0.167	-3.0%	5,054,886	5,116,777	-1.2%	7.7	8.0	-3.8%
NORTH CAROLINA	0.091	0.094	-3.2%	18,021,107	18,253,318	-1.3%	15.4	16.2	-4.9%
SOUTH CAROLINA	0.218	0.245	-11.0%	9,123,106	8,558,641	6.6%	20.5	21.7	-5.5%
TENNESSEE	0.201	0.205	-2.0%	12,891,971	12,199,566	5.7%	25.8	25.0	3.2%
REGION 3	1.364	1.469	-7.1%	119,741,766	116,030,517	3.2%	183.6	191.0	-3.9%
ARKANSAS	0.230	0.258	-10.9%	5,717,064	5,582,005	2.4%	12.3	13.4	-8.2%
COLORADO	0.148	0.169	-12.4%	10,225,581	10,148,712	0.8%	14.2	17.5	-18.9%
LOUISIANA	0.063	0.063	0.0%	7,841,496	7,582,813	3.4%	4.9	4.7	4.3%
MONTANA	0.160	0.107	49.5%	1,993,296	1,896,867	5.1%	3.0	1.9	57.9%
NEW MEXICO	0.264	0.324	-18.5%	3,656,506	3,221,801	13.5%	9.3	9.8	-5.1%
NORTH DAKOTA	0.173	0.184	-6.0%	1,576,921	1,488,354	6.0%	2.4	2.4	0.0%
OKLAHOMA	0.152	0.127	19.7%	7,057,157	7,498,599	-5.9%	10.1	9.0	12.2%
SOUTH DAKOTA	0.176	0.179	-1.7%	1,778,661	1,687,652	5.4%	3.0	2.8	7.1%
TEXAS	0.066	0.075	-12.0%	45,615,201	48,390,913	-5.7%	29.1	35.1	-17.1%
UTAH	0.147	0.169	-13.0%	7,163,103	6,506,875	10.1%	9.9	10.3	-3.9%
WYOMING	0.214	0.239	-10.5%	1,252,900	1,186,692	5.6%	2.5	2.7	-7.4%
REGION 4	1.793	1.894	-5.3%	93,877,886	95,191,283	-1.4%	100.7	109.6	-8.1%
ILLINOIS	0.187	0.190	-1.6%	28,071,496	27,215,357	3.1%	54.9	52.9	3.8%
INDIANA	0.141	0.153	-7.8%	13,685,392	13,859,251	-1.3%	19.3	21.1	-8.5%
IOWA	0.335	0.330	1.5%	7,005,299	6,703,125	4.5%	22.2	21.0	5.7%
KANSAS	0.148	0.172	-14.0%	5,375,365	5,999,338	-10.4%	7.6	9.8	-22.4%
MICHIGAN	0.147	0.127	15.7%	20,453,940	19,433,113	5.3%	29.6	23.9	23.8%
MINNESOTA	0.137	0.123	11.4%	12,550,992	13,125,555	-4.4%	16.9	15.6	8.3%
MISSOURI	0.172	0.176	-2.3%	12,956,053	12,562,155	3.1%	21.7	21.5	0.9%
NEBRASKA	0.236	0.239	-1.3%	4,218,504	4,184,180	0.8%	9.5	9.5	0.0%
OHIO	0.143	0.155	-7.7%	24,852,331	24,412,474	1.8%	35.2	35.5	-0.8%
WISCONSIN	0.188	0.173	8.7%	12,927,085	12,509,875	3.3%	22.9	20.2	13.4%
REGION 5	1.834	1.838	-0.2%	142,096,457	140,004,423	1.5%	239.8	231.0	3.8%
ALASKA	0.326	0.372	-12.4%	1,471,366	1,386,090	6.2%	4.8	5.2	-7.7%
ARIZONA	0.117	0.140	-16.4%	12,071,268	11,589,099	4.2%	13.0	15.0	-13.3%
CALIFORNIA	0.277	0.277	0.0%	75,875,617	73,523,717	3.2%	207.9	203.2	2.3%
HAWAII	0.197	0.220	-10.5%	2,818,351	2,546,049	10.7%	5.5	5.6	-1.8%
IDAHO	0.262	0.241	8.7%	3,041,719	2,943,714	3.3%	7.5	6.7	11.9%
NEVADA	0.195	0.226	-13.7%	6,107,547	5,455,121	12.0%	10.6	11.7	-9.4%
OREGON	0.063	0.107	-41.1%	8,013,698	7,549,670	6.1%	4.9	7.6	-35.5%
WASHINGTON	0.179	0.194	-7.7%	13,333,031	12,722,052	4.8%	23.5	23.7	-0.8%
REGION 6	1.616	1.777	-9.1%	122,732,597	117,715,512	4.3%	277.7	278.7	-0.4%
NATIONAL TOTAL	9.29	9.57	-3.0%	632,496,000	618,949,000	2.2%	980.1	987.4	-0.7%

TABLE 8F

FY 2007 ALLOCATION  
TAX

STATE	FY 2007 MPU	FY 2006 MPU	MPU Difference	FY 2007 Workload	FY 2006 Workload	Workload Difference	FY 2007 Staffyrs	FY 2006 Staffyrs	Staffyrs Difference
CONNECTICUT	97.442	100.258	-2.8%	98,300	97,112	1.2%	91.6	91.8	-0.2%
MAINE	91.599	95.397	-4.0%	41,744	40,974	1.9%	37.2	38.2	-2.6%
MASSACHUSETTS	52.183	57.856	-9.8%	185,906	180,550	3.0%	100.3	106.7	-6.0%
NEW HAMPSHIRE	80.855	81.475	-0.8%	40,751	40,156	1.5%	34.0	33.0	3.0%
NEW JERSEY	37.999	32.374	17.4%	260,939	255,352	2.2%	112.7	93.2	20.9%
NEW YORK	83.420	85.110	-2.0%	486,556	484,854	0.4%	424.5	428.4	-0.9%
PUERTO RICO	98.180	94.941	3.4%	58,128	50,546	15.0%	63.1	52.8	19.5%
RHODE ISLAND	35.555	33.070	7.5%	33,813	33,246	1.7%	13.3	12.2	9.0%
VERMONT	81.903	89.166	-8.1%	21,815	21,219	2.8%	17.6	18.5	-4.9%
VIRGIN ISLANDS	203.518	207.132	-1.7%	4,644	4,491	3.4%	9.8	9.3	5.4%
REGION 1	862.654	876.779	-1.6%	1,232,596	1,208,500	2.0%	904.1	884.1	2.3%
DELAWARE	96.342	96.181	0.2%	26,399	26,656	-1.0%	26.1	26.3	-0.8%
DIST. OF COLUMBIA	72.191	77.452	-6.8%	28,524	27,556	3.5%	20.2	21.0	-3.8%
MARYLAND	106.944	112.056	-4.6%	142,027	137,727	3.1%	143.7	147.5	-2.6%
PENNSYLVANIA	104.677	105.390	-0.7%	286,108	277,772	3.0%	308.7	303.9	1.6%
VIRGINIA	52.411	54.449	-3.7%	182,520	176,307	3.5%	88.6	87.5	1.3%
WEST VIRGINIA	97.116	100.255	-3.1%	37,127	37,231	-0.3%	37.7	38.7	-2.6%
REGION 2	529.681	545.783	-3.0%	702,705	683,249	2.8%	625.0	624.9	0.0%
ALABAMA	98.739	104.638	-5.6%	88,956	86,479	2.9%	83.2	86.8	-4.1%
FLORIDA	62.966	65.066	-3.2%	487,801	457,841	6.5%	275.2	270.5	1.7%
GEORGIA	94.644	97.312	-2.7%	212,948	208,142	2.3%	187.1	188.1	-0.5%
KENTUCKY	90.971	86.094	5.7%	85,031	83,421	1.9%	79.3	74.0	7.2%
MISSISSIPPI	108.228	116.336	-7.0%	55,104	54,588	0.9%	56.1	59.5	-5.7%
NORTH CAROLINA	95.731	102.299	-6.4%	189,648	184,892	2.6%	170.9	178.5	-4.3%
SOUTH CAROLINA	104.165	112.997	-7.8%	97,163	94,626	2.7%	104.4	110.5	-5.5%
TENNESSEE	105.511	107.500	-1.9%	111,382	111,133	0.2%	117.0	119.3	-1.9%
REGION 3	760.955	792.242	-3.9%	1,328,033	1,281,122	3.7%	1,073.2	1,087.2	-1.3%
ARKANSAS	90.950	95.394	-4.7%	63,639	62,230	2.3%	54.0	55.2	-2.2%
COLORADO	81.981	88.773	-7.7%	153,484	149,010	3.0%	117.7	135.0	-12.8%
LOUISIANA	101.468	106.844	-5.0%	97,365	97,244	0.1%	97.1	102.9	-5.6%
MONTANA	98.749	117.849	-16.2%	36,282	35,713	1.6%	33.6	38.6	-13.0%
NEW MEXICO	93.346	94.989	-1.7%	43,989	42,761	2.2%	39.1	38.1	2.6%
NORTH DAKOTA	105.174	106.314	-1.1%	19,785	19,133	3.4%	18.4	18.1	1.7%
OKLAHOMA	98.196	106.107	-7.5%	79,023	76,721	3.0%	73.0	77.3	-5.6%
SOUTH DAKOTA	99.400	111.605	-10.9%	24,642	23,795	3.6%	23.1	24.8	-6.9%
TEXAS	89.830	95.460	-5.9%	418,585	408,462	2.5%	364.0	377.1	-3.5%
UTAH	91.458	94.333	-3.0%	65,030	62,411	4.2%	55.8	55.3	0.9%
WYOMING	95.373	99.876	-4.5%	21,079	20,236	4.2%	18.8	19.1	-1.6%
REGION 4	1045.925	1117.544	-6.4%	1,022,604	997,716	2.5%	894.6	941.5	-5.0%
ILLINOIS	84.574	85.210	-0.7%	291,610	286,153	1.9%	258.1	249.6	3.4%
INDIANA	84.385	85.615	-1.4%	127,521	126,556	0.8%	107.4	107.6	-0.2%
IOWA	64.149	63.133	1.6%	70,434	69,513	1.3%	42.8	41.6	2.9%
KANSAS	92.910	99.911	-7.0%	70,776	69,436	1.9%	63.0	65.9	-4.4%
MICHIGAN	73.699	76.955	-4.2%	215,990	215,135	0.4%	156.8	160.4	-2.2%
MINNESOTA	80.244	84.173	-4.7%	133,098	134,547	-1.1%	104.9	109.4	-4.1%
MISSOURI	121.572	129.925	-6.4%	138,253	134,097	3.1%	163.7	169.1	-3.2%
NEBRASKA	80.753	79.550	1.5%	47,455	46,278	2.5%	36.8	35.1	4.8%
OHIO	89.093	91.121	-2.2%	234,256	232,600	0.7%	206.9	198.6	4.2%
WISCONSIN	93.509	92.388	1.2%	129,328	126,506	2.2%	113.9	109.1	4.4%
REGION 5	864.888	887.981	-2.6%	1,458,721	1,440,821	1.2%	1,254.3	1,246.4	0.6%
ALASKA	152.855	161.334	-5.3%	17,149	17,558	-2.3%	26.5	28.7	-7.7%
ARIZONA	101.239	106.297	-4.8%	116,777	114,185	2.3%	108.4	111.9	-3.1%
CALIFORNIA	40.625	53.442	-24.0%	1,119,095	1,110,976	0.7%	449.6	592.4	-24.1%
HAWAII	105.554	115.244	-8.4%	31,037	30,488	1.8%	32.5	35.0	-7.1%
IDAHO	95.923	106.838	-10.2%	47,721	44,362	7.6%	43.1	44.6	-3.4%
NEVADA	98.690	105.484	-6.4%	56,281	52,557	7.1%	49.6	52.7	-5.9%
OREGON	100.684	100.436	0.2%	108,186	105,421	2.6%	104.8	99.6	5.2%
WASHINGTON	87.793	93.241	-5.8%	198,095	208,045	-4.8%	171.1	186.6	-8.3%
REGION 6	783.363	842.316	-7.0%	1,694,341	1,683,592	0.6%	985.6	1151.5	-14.4%
NATIONAL TOTAL	4,847.47	5,062.65	-4.3%	7,439,000	7,295,000	2.0%	5,736.8	5,935.6	-3.3%



U.S. Department of Labor  
Employment and Training Administration  
FY 2007 Unemployment Insurance Planning Targets  
Postage Dollars

	Postage (* from OWS)					
	Workload*				Prorated Postage	
	Weeks Claimed*	Subject Employers* Quarterly X 4	Total (WC + SEx4)			
Total	119,600,000	7,439,000	29,756,000	149,356,000	103,513,037	100.00%
Connecticut	1,671,797	98,300	393,200	2,064,997	1,431,172	1.38%
Maine	474,788	41,744	166,976	641,764	444,783	0.43%
Massachusetts	3,496,995	185,906	743,624	4,240,619	2,939,014	2.84%
New Hampshire	272,345	40,751	163,004	435,349	301,724	0.29%
New Jersey	5,173,838	260,939	1,043,756	6,217,594	4,309,181	4.16%
New York	8,975,161	486,556	1,946,224	10,921,385	7,569,202	7.31%
Puerto Rico	2,056,891	58,128	232,512	2,289,403	1,586,699	1.53%
Rhode Island	531,766	33,813	135,252	667,018	462,285	0.45%
Vermont	307,113	21,815	87,260	394,373	273,325	0.26%
Virgin Islands	25,443	4,644	18,576	44,019	30,508	0.03%
Delaware	341,140	26,399	105,596	446,736	309,616	0.30%
District of Columbia	322,510	28,524	114,096	436,606	302,595	0.29%
Maryland	1,562,546	142,027	568,108	2,130,654	1,476,676	1.43%
Pennsylvania	8,180,344	286,108	1,144,432	9,324,776	6,462,652	6.24%
Virginia	1,586,884	182,520	730,080	2,316,964	1,605,801	1.55%
West Virginia	662,688	37,127	148,508	811,196	562,209	0.54%
Alabama	1,161,174	88,956	355,824	1,516,998	1,051,374	1.02%
Florida	4,152,660	487,801	1,951,204	6,103,864	4,230,359	4.09%
Georgia	2,382,805	212,948	851,792	3,234,597	2,241,778	2.17%
Kentucky	1,444,687	85,031	340,124	1,784,811	1,236,986	1.20%
Mississippi	837,134	55,104	220,416	1,057,550	732,948	0.71%
North Carolina	3,118,949	189,648	758,592	3,877,541	2,687,378	2.60%
South Carolina	1,544,739	97,163	388,652	1,933,391	1,339,961	1.29%
Tennessee	1,843,701	111,382	445,528	2,289,229	1,586,579	1.53%
Arkansas	1,190,713	63,639	254,556	1,445,269	1,001,662	0.97%
Colorado	1,168,537	153,484	613,936	1,782,473	1,235,365	1.19%
Louisiana	1,224,746	97,365	389,460	1,614,206	1,118,746	1.08%
Montana	360,608	36,282	145,128	505,736	350,507	0.34%
New Mexico	496,926	43,690	174,760	671,686	465,520	0.45%
North Dakota	180,987	19,785	79,140	260,127	180,284	0.17%
Oklahoma	819,185	79,023	316,092	1,135,277	786,818	0.76%
South Dakota	133,654	24,642	98,568	232,222	160,944	0.16%
Texas	5,827,035	418,585	1,674,340	7,501,375	5,198,921	5.02%
Utah	497,771	65,030	260,120	757,891	525,266	0.51%
Wyoming	144,108	21,079	84,316	228,424	158,312	0.15%
Illinois	5,840,085	291,610	1,166,440	7,006,525	4,855,959	4.69%
Indiana	2,249,297	127,521	510,084	2,759,381	1,912,423	1.85%
Iowa	1,058,121	70,434	281,736	1,339,857	928,605	0.90%
Kansas	801,388	70,776	283,104	1,084,492	751,621	0.73%
Michigan	5,499,367	215,990	863,960	6,363,327	4,410,183	4.26%
Minnesota	2,298,946	133,098	532,392	2,831,338	1,962,294	1.90%
Missouri	2,223,903	138,253	553,012	2,776,915	1,924,576	1.86%
Nebraska	587,496	47,455	189,820	777,316	538,729	0.52%
Ohio	4,321,870	234,256	937,024	5,258,894	3,644,742	3.52%
Wisconsin	3,523,500	129,328	517,312	4,040,812	2,800,535	2.71%
Alaska	664,866	17,149	68,596	733,462	508,335	0.49%
Arizona	1,273,531	116,777	467,108	1,740,639	1,206,372	1.17%
California	18,169,182	1,119,095	4,476,380	22,645,562	15,694,789	15.16%
Hawaii	345,334	31,037	124,148	469,482	325,380	0.31%
Idaho	598,562	47,721	190,884	789,446	547,135	0.53%
Nevada	924,059	56,281	225,124	1,149,183	796,456	0.77%
Oregon	1,887,398	108,186	432,744	2,320,142	1,608,003	1.55%
Washington	3,160,727	198,095	792,380	3,953,107	2,739,750	2.65%