RJM-25

Form Rev 03/23/2000

NON PERSONAL SERVICE COST SUMMARY

	YOUR STATE	BUDGET YEAR			
		FY 2002			
		FY 1999	FY 2000	FY 2001	FY 2002
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	RJM 10-COMMUNICATIONS COSTS	0	0	0	0
2	RJM 11-FACILITY COSTS	0	0	0	0
3	RJM 12-COMPUTER SERVICES COSTS	0	0	0	0
4	RJM 13-TRAVEL COSTS	0	0	0	0
5	RJM 14-OFFICE EQUIPMENT COSTS	0	0	0	0
6	RJM 15-SUPPLY COSTS	0	0	0	0
7	RJM 16-UTILITY COSTS	0	0	0	0
8	RJM 17-PERSONAL SERVICE CONTRACT COSTS	0	0	0	0
9	RJM 18-MISCELLANEOUS COSTS	0	0	0	0
10	RJM 19-				
11	RJM 20-STATE INDIRECT COSTS	0	0	0	0
12					
13	**TOTAL NON PERSONAL SERVICE COSTS**	**$0**	**$0**	**$0**	**$0**

RJM-26

Form Rev 04/06/2000

NON PERSONAL SERVICE COST PER POSITION

	YOUR STATE	BUDGET YEAR			
		FY 2002			
		FY 1999	FY 2000	FY 2001	FY 2002
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	U.I. POSITIONS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2	AS&T POSITIONS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
3					
4	TOTAL POSITIONS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
5					
6					
7	RAM 10-COMMUNICATIONS COST PER POSITION	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
8	RAM 11-FACILITY COST PER POSITION	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
9	RAM 12-COMPUTER SERVICES COST PER POSITION	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
10	RAM 13-TRAVEL COST PER POSITION	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
11	RAM 14-OFFICE EQUIPMENT COST PER POSITION	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
12	RAM 15-SUPPLIES COST PER POSITION	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
13	RAM 16-UTILITY COST PER POSITION	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	RJM 17-PERSONAL SERVICE CONTRACT COST PER	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
15	RJM 18-MISCELLANEOUS COST PER POSITION	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
16	RJM 19-				
17	RJM 20-STATE INDIRECT COST PER POSITION	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

RJM-31

Form Rev 05/23/2000

DETAILED LISTING OF FACILITIES

	YOUR STATE	CURRENT YEAR				
		FY 2000				
		1	2	3	4	5
		U.I. STAFF	U.I. COST	SQ FEET	COST PER SQ FT	SQ FT PER EMP
1	STATE OWNED BUILDINGS (LIST BELOW)					
2	1.					
3	2.					
4	3.					
5	**SUB-TOTAL STATE OWNED**	**0.00**	**$0**	**0**	**#DIV/0!**	**#DIV/0!**
6						
7	PRIVATELY OWNED BUILDINGS (LIST BELOW)					
8	1.					
9	2.					
10	3.					
11	4.					
12	5.					
13	6.					
14	7.					
15	8.					
16	9.					
17	10.					
18	11.					
19	12.					
20	13.					
21	14.					
22	15.					
23	16.					
24	17.					
25	18.					
26	10.					
27	20.					
28	21.					
29	22.					
30	23.					
31	24.					
32	25.					
33	26.					
34	27					
35	**SUB-TOTAL PRIVATELY OWNED**	**0.00**	**$0**	**0**	**#DIV/0!**	**#DIV/0!**
36						
37	**TOTAL FACILITIES**	**0.00**	**$0**	**0.00**	**#DIV/0!**	**#DIV/0!**

RJM-32

Form Rev 05/23/2000

DETAILED LISTING OF COMPUTER PURCHASES OVER $500

	YOUR STATE	BUDGET YEAR FY 2002				
		1 QUANTITY	2 UNIT COST	3 TOTAL WHOLE DOLLARS	4 % U.I.	5 %OTHER
1	EQUIPMENT PURCHASED (LIST BELOW)					
2						
3	PREVIOUS FISCAL YEAR					
4	1.			$0		100%
5	2.			$0		100%
6	3.			$0		100%
7	4.			$0		100%
8	5.			$0		100%
9						
10	CURRENT YEAR TO DATE					
11	1.			$0		100%
12	2.			$0		100%
13	3.			$0		100%
14						
15	PLANNED CURRENT YEAR					
16	1.			$0		100%
17	2.			$0		100%
18	3.			$0		100%
19						
20	NEXT YEAR					
21	1.			$0		100%
22	2.			$0		100%
23	3.			$0		100%
24						
25	BUDGET REQUEST YEAR					
26	1.			$0		100%
27	2.			$0		100%
28	3.			$0		100%
29						
30						
31						
32						
33						
34						
35						

RJM-34

Form Rev 05/23/2000

DETAILED LISTING OF NON ADP OFFICE EQUIPMENT PURCHASES OVER $500

	YOUR STATE	BUDGET YEAR				
		FY 2002				
		1	2	3	4	5
		QUANTITY	UNIT COST	TOTAL WHOLE DOLLARS	% U.I.	%OTHER
1	EQUIPMENT PURCHASED (LIST BELOW)					
2						
3	PREVIOUS FISCAL YEAR					
4	1.			$0		100%
5	2.			$0		100%
6	3.			$0		100%
7	4.			$0		100%
8	5.			$0		100%
9						
10	CURRENT YEAR TO DATE					
11	1.			$0		100%
12	2.			$0		100%
13	3.			$0		100%
14						
15	PLANNED CURRENT YEAR					
16	1.			$0		100%
17	2.			$0		100%
18	3.			$0		100%
19						
20	NEXT YEAR					
21	1.			$0		100%
22	2.			$0		100%
23	3.			$0		100%
24						
25	BUDGET REQUEST YEAR					
26	1.			$0		100%
27	2.			$0		100%
28	3.			$0		100%
29						
30						
31						
32						
33						
34						
35						

RJM-50

Form Rev 04/06/2000

CONTINGENCY SALARY RATE

	YOUR STATE	BUDGET YEAR FY 2002			
		1	2	3	4
		POSITIONS	% OF TOTAL POSITIONS	PS/PB COST PER POSITION	WEIGHTED RATE
1	INITIAL CLAIMS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2	WEEKS CLAIMED	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
3	NON MONETARY DETERMINATIONS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
4	APPEALS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
5					
6	**TOTAL POSITIONS**	**#DIV/0!**	**#DIV/0!**		**#DIV/0!**

RJM-60

Form Rev 05/23/2000

FUNDING - EXPENSE SUMMARY

	YOUR STATE	BUDGET YEAR FY 2002			
		FY 1999 PREVIOUS FISCAL YEAR	FY 2000 CURRENT FISCAL YEAR	FY 2001 NEXT FISCAL YEAR	FY 2002 REQUEST FISCAL YEAR
		1	2	3	4
1	**FEDERAL FUNDING**				
2	CARRY FORWARD PREVIOUS YEAR				
3	BASE FUNDING RECEIVED				
4	CONTINGENCY FIRST QUARTER				
5	CONTINGENCY SECOND QUARTER				
6	CONTINGENCY THIRD QUARTER				
7	CONTINGENCY FOURTH QUARTER				
8	AUTOMATION				
9	SUPPLEMENTAL BUDGET REQUESTS				
10	OTHER (LIST BELOW)				
11	1.				
12	2.				
13	**TOTAL FEDERAL FUNDS**	**$0**	**$0**	**$0**	**$0**
14					
15	**STATE FUNDS**				
16	PENALTY AND INTEREST				
17	GENERAL FUNDS APPROPRIATED				
18	ADMINISTRATIVE TAX REVENUE				
19	OTHER (LIST BELOW)				
20	1.				
21	2.				
22	**TOTAL STATE FUNDS**	**$0**	**$0**	**$0**	**$0**
23					
24	**TOTAL FUNDS**	**$0**	**$0**	**$0**	**$0**
25					
26	**EXPENDITURES**				
27	TOTAL PS/PB COST	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
28	TOTAL NON PERSONAL SERVICE COSTS	$0	$0	$0	$0
29	**TOTAL EXPENDITURES**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
30					
31	**BALANCE**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

RJM-64

Form Rev 05/23/2000

ALLOCATION REQUESTED

	YOUR STATE	BUDGET YEAR FY 2002	
		1 POSITIONS	2 DOLLARS
1	TOTAL U.I.	#DIV/0!	#DIV/0!
2			
3	AS&T SERVICES	#DIV/0!	#DIV/0!
4			
5	NON PERSONAL SERVICES		$0
6			
7			
8	TOTAL ALLOCATION REQUEST	#DIV/0!	#DIV/0!
9			
10			
11			
12			
13			
14			
15			
16	PS/PB COST PER POSITION-U.I.		$0
17			
18	PS/PB COST PER POSITION-AS&T		$0
19			
20	NPS COST PER POSITION		#DIV/0!
21			
22	CONTINGENCY SALARY RATE		#DIV/0!

RJM-65

Form Rev 04/06/2000

DOLLARS REQUESTED BY COST CODE

	YOUR STATE	BUDGET YEAR		
		FY 2002		
		POSITIONS	PS/PB COST PER POSITION	TOTAL COST
		1	2	3
1	**POSITIONS**			
2	INITIAL CLAIMS	#DIV/0!	0	#DIV/0!
3	WEEKS CLAIMED	#DIV/0!	0	#DIV/0!
4	NON MONETARY DETERMINATIONS	#DIV/0!	0	#DIV/0!
5	APPEALS	#DIV/0!	0	#DIV/0!
6	WAGE RECORDS	#DIV/0!	0	#DIV/0!
7	TAX	#DIV/0!	0	#DIV/0!
8	TAX TRAVEL	#DIV/0!	0	#DIV/0!
9	BENEFITS TRAVEL	#DIV/0!	0	#DIV/0!
10	APPEALS TRAVEL	#DIV/0!	0	#DIV/0!
11	BENEFIT PAYMENT CONTROL	#DIV/0!	0	#DIV/0!
12	INTERNAL SECURITY	#DIV/0!	0	#DIV/0!
13	U.I. PERFORMS	#DIV/0!	0	#DIV/0!
14	INTERSTATE	#DIV/0!	0	#DIV/0!
15	SUPPORT	#DIV/0!	0	#DIV/0!
16	TRA COORDINATOR	#DIV/0!	0	#DIV/0!
17				
18	**TOTAL U.I. POSITIONS**	#DIV/0!	#DIV/0!	**#DIV/0!**
19				
20	**AS&T POSITIONS**	#DIV/0!	$0	**#DIV/0!**
21				
22	**NON PERSONAL SERVICES**			
23	RJM 10-COMMUNICATIONS		#DIV/0!	0
24	RJM 11-FACILITIES		#DIV/0!	0
25	RJM 12-COMPUTER SERVICES		#DIV/0!	0
26	RJM 13-TRAVEL		#DIV/0!	0
27	RJM 14-OFFICE EQUIPMENT		#DIV/0!	0
28	RJM 15-SUPPLIES		#DIV/0!	0
29	RJM 16-UTILITIES		#DIV/0!	0
30	RJM 17-PERSONAL SERVICE CONTRACT		#DIV/0!	0
31	RJM 18-MISCELLANEOUS		#DIV/0!	0
32	RJM 20-STATE INDIRECT		#DIV/0!	0
33				
34	**TOTAL NON PERSONAL SERVICES**		#DIV/0!	**$0**
35				
36				
37	**TOTAL ALLOCATION DOLLARS REQUESTED**			**#DIV/0!**

RJM-66

Form Rev 04/06/2000

DETAIL OF POSITIONS REQUESTED

	YOUR STATE	BUDGET YEAR		
		FY 2002		
	WORKHOURS			
	FUNCTION	MPU	WORKLOAD	POSITIONS
		1	2	3
1	INITIAL CLAIMS	#DIV/0!	0.00	#DIV/0!
2	WEEKS CLAIMED	#DIV/0!	0.00	#DIV/0!
3	NON MONETARY DETERMINATIONS	#DIV/0!	0.00	#DIV/0!
4	BENEFITS TRAVEL			#DIV/0!
5	APPEALS	#DIV/0!	0.00	#DIV/0!
6	APPEALS TRAVEL			#DIV/0!
7	**BENEFITS FUNCTIONS POSITIONS**			**#DIV/0!**
8				
9				
10	BENEFIT PAYMENT CONTROL			#DIV/0!
11	WAGE RECORDS	#DIV/0!	0.00	#DIV/0!
12	TAX	#DIV/0!	0.00	#DIV/0!
13	TAX TRAVEL			#DIV/0!
14	INTERNAL SECURITY			#DIV/0!
15	U.I.PERFORMS			#DIV/0!
16	INTERSTATE			#DIV/0!
17	**OPERATING FUNCTIONS POSITIONS**			**#DIV/0!**
18				
19	SUPPORT			#DIV/0!
20				
21	TRA COORDINATOR			#DIV/0!
22				
23	**TOTAL POSITIONS**			**#DIV/0!**
24				
25	**TOTAL POSITIONS EXCLUDING U.I. PERFORMS & INTERSTATE**			**#DIV/0!**

RJM-67

Form Rev 04/06/2000

COMPARISON
CURRENT YEAR POSITIONS TO POSITIONS REQUESTED

	YOUR STATE	BUDGET YEAR				
		FY 2002				
		FY 2000	FY 2001	DIFFERENCE	FY 2002	DIFFERENCE
		CURRENT	NEXT	NEXT FY	REQUEST	REQUEST FY
	FUNCTION	FISCAL YEAR	FISCAL YEAR	LESS CURRENT	FISCAL YEAR	LESS NEXT
		1	2	3	4	5
1	INITIAL CLAIMS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2	WEEKS CLAIMED	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
3	NON MONETARY DETERMINATIONS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
4	BENEFITS TRAVEL	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
5	APPEALS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
6	APPEALS TRAVEL	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
7	**BENEFITS FUNCTIONS POSITIONS**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
8						
9						
10	BENEFIT PAYMENT CONTROL	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
11	WAGE RECORDS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
12	TAX	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
13	TAX TRAVEL	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	INTERNAL SECURITY	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
15	U.I. PERFORMS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
16	INTERSTATE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
17	**OPERATING FUNCTIONS POSITIONS**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
18						
19	SUPPORT POSITIONS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
20						
21	**TOTAL POSITIONS**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
22						
23	**TOTAL POSITIONS EXCLUDING U.I. PERFORMS & INTERSTATE**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
24						
25						
26	TRA COORDINATOR POSITIONS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
27						
28	AS&T POSITIONS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

RJM-68

Form Rev 03/23/2000

COMPARISON
CURRENT YEAR FUNDED TO FUNDS REQUESTED

	YOUR STATE	BUDGET YEAR FY 2002				
	FUNCTION	FY 2000 CURRENT FISCAL YEAR	FY 2001 NEXT FISCAL YEAR	DIFFERENCE NEXT FY LESS CURRENT	FY 2002 NEXT FISCAL YEAR	DIFFERENCE REQUEST FY LESS NEXT
		1	2	3	4	5
	PS/PB COSTS PER FUNCTION					
1	INITIAL CLAIMS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2	WEEKS CLAIMED	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
3	NON MONETARY DETERMINATIONS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
4	BENEFITS TRAVEL	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
5	APPEALS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
6	APPEALS TRAVEL	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
7	**BENEFITS FUNCTIONS PS/PB COSTS**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
8						
9						
10	BENEFIT PAYMENT CONTROL	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
11	WAGE RECORDS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
12	TAX	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
13	TAX TRAVEL	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	INTERNAL SECURITY	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
15	U.I. PERFORMS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
16	INTERSTATE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
17	**OPERATING FUNCTIONS PS/PB COSTS**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
18						
19	SUPPORT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
20						
21	**TOTAL U.I. PS/PB COSTS**	**#DIV/0!**	**#DIV/0!**	#DIV/0!	**#DIV/0!**	#DIV/0!
22						
23	**AS&T PS/PB COSTS**	**#DIV/0!**	**#DIV/0!**	#DIV/0!	**#DIV/0!**	#DIV/0!
24						
25	**NON PERSONAL SERVICES COSTS**					
26	RJM 10-COMMUNICATIONS	0	0	0	0	0
27	RJM 11-FACILITIES	0	0	0	0	0
28	RJM 12-COMPUTER SERVICES	0	0	0	0	0
29	RJM 13-TRAVEL	0	0	0	0	0
30	RJM 14-OFFICE EQUIPMENT	0	0	0	0	0
31	RJM 15-SUPPLIES	0	0	0	0	0
32	RJM 16-UTILITIES	0	0	0	0	0
33	RJM 17-PERSONAL SERVICE CONTRACT	0	0	0	0	0
34	RJM 18-MISCELLANEOUS	0	0	0	0	0
35	RJM 20-STATE INDIRECT	0	0	0	0	0
36						
37	**TOTAL NON PERSONAL SERVICES COSTS**	**$0**	**$0**	**$0**	**$0**	**$0**
38						
39						
40	**TOTAL RESOURCES**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

RJM-70

Form Rev 04/06/2000

MPU COMPARISON
BROADBAND LEVEL STUDIED / UTILIZED

	YOUR STATE				
		FY 1999			
		PREVIOUS			
		FISCAL YEAR			
		1	2	3	4
	FUNCTION	STUDIED	UTILIZED	DIFFERENCE	PERCENT
		MPU	MPU		UTILIZED
1	INITIAL CLAIMS			0.000	#DIV/0!
2					
3	WEEKS CLAIMED			0.000	#DIV/0!
4					
5	NON-MONETARY			0.000	#DIV/0!
6					
7	APPEALS			0.000	#DIV/0!
8					
9	WAGE RECORDS			0.000	#DIV/0!
10					
11	TAX			0.000	#DIV/0!
12					
13					
14		FY 2000			
15		CURRENT			
16		FISCAL YEAR			
17		1	2	3	4
18	FUNCTION	STUDIED	UTILIZED	DIFFERENCE	PERCENT
19		MPU	MPU		UTILIZED
20					
21	INITIAL CLAIMS	0.000		0.000	#DIV/0!
22					
23	WEEKS CLAIMED	0.000		0.000	#DIV/0!
24					
25	NON-MONETARY	0.000		0.000	#DIV/0!
26					
27	APPEALS	0.000		0.000	#DIV/0!
28					
29	WAGE RECORDS	0.000		0.000	#DIV/0!
30					
31	TAX	0.000		0.000	#DIV/0!
32					
33					
34		FY 2001			
35		NEXT			
36		FISCAL YEAR			
37		1	2	3	4
38	FUNCTION	STUDIED	REQUESTED	DIFFERENCE	PERCENT
39		MPU	MPU		+/-
40					
41	INITIAL CLAIMS	0.000		0.000	#DIV/0!
42					
43	WEEKS CLAIMED	0.000		0.000	#DIV/0!
44					
45	NON-MONETARY	0.000		0.000	#DIV/0!
46					
47	APPEALS	0.000		0.000	#DIV/0!
48					
49	WAGE RECORDS	0.000		0.000	#DIV/0!
50					
51	TAX	0.000		0.000	#DIV/0!
52					
53					

RJM-70					
					Form Rev 04/06/2000
MPU COMPARISON					
BROADBAND LEVEL STUDIED / UTILIZED					
	YOUR STATE				
54		FY 2002			
55		REQUEST			
56		FISCAL YEAR			
57		1	2	3	4
58	FUNCTION	STUDIED	REQUESTED	DIFFERENCE	PERCENT
59		MPU	MPU		+/-
60					
61	INITIAL CLAIMS	0.000		0.000	#DIV/0!
62					
63	WEEKS CLAIMED	0.000		0.000	#DIV/0!
64					
65	NON-MONETARY	0.000		0.000	#DIV/0!
66					
67	APPEALS	0.000		0.000	#DIV/0!
68					
69	WAGE RECORDS	0.000		0.000	#DIV/0!
70					
71	TAX	0.000		0.000	#DIV/0!

RJM-71					
					Form Rev 04/06/2000
	MPU COMPARISON				
	BROADBAND LEVEL FUNDED / UTILIZED				
	YOUR STATE				
		FY 1999			
		PREVIOUS			
		FISCAL YEAR			
		1	2	3	4
	FUNCTION	FUNDED	UTILIZED	DIFFERENCE	PERCENT
		MPU	MPU		UTILIZED
1	INITIAL CLAIMS			0.000	#DIV/0!
2					
3	WEEKS CLAIMED			0.000	#DIV/0!
4					
5	NON-MONETARY			0.000	#DIV/0!
6					
7	APPEALS			0.000	#DIV/0!
8					
9	WAGE RECORDS			0.000	#DIV/0!
10					
11	TAX			0.000	#DIV/0!
12					
13					
14		FY 2000			
15		CURRENT			
16		FISCAL YEAR			
17		1	2	3	4
18	FUNCTION	FUNDED	UTILIZED	DIFFERENCE	PERCENT
19		MPU	MPU		UTILIZED
20					
21	INITIAL CLAIMS			0.000	#DIV/0!
22					
23	WEEKS CLAIMED			0.000	#DIV/0!
24					
25	NON-MONETARY			0.000	#DIV/0!
26					
27	APPEALS			0.000	#DIV/0!
28					
29	WAGE RECORDS			0.000	#DIV/0!
30					
31	TAX			0.000	#DIV/0!

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Form Rev 04/06/2000

STATE CHARACTERISTICS

	YOUR STATE	
	GENERAL INFORMATION	
1	**ACCOUNTING SYSTEM (ENTER IDENTIFIER)**	
2	1-CAS	
3	2-FARS	
4	3-OTHER-TYPE NAME IN THIS SPACE	
5		
6	**MAINFRAME COMPUTER (ENTER IDENTIFIER)**	
7	1-AGENCY OWNED	
8	2-AGENCY LEASED	
9	3-STATE CONTROLLED	
10	4-OTHER	
11		
12	**COMPUTER PROGRAMMERS**	**0%**
13	% AGENCY PERSONNEL	
14	% OTHER STATE AGENCIES	
15	% CONTRACTED SERVICES	
16		
17	**TOLL FREE NUMBERS (1 YES 2 NO)**	
18	INITIAL CLAIMS	
19	WEEKS CLAIMED	
20		
21	**FACILITIES**	**NUMBER**
22	AGENCY OWNED	
23	STATE OWNED	
24	LEASED	
25		
26	**U.I. FUNDED STAFF**	**0%**
27	% UNDER U.I. DIRECTOR	
28	% OTHER	
29		
30	**INITIAL CLAIMS-NEW**	**0%**
31	% IN PERSON	
32	% VOICE RESPONSE	
33	% BY EMPLOYER	
34	% MAIL	
35	% CLAIMANT VIA INTERNET	
36	% OTHER	
37		

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		Form Rev 04/06/2000
	STATE CHARACTERISTICS	
	YOUR STATE	
38	**DATA ENTRY**	**0%**
39	% AGENCY STAFF-LOCAL OFFICE	
40	% AGENCY STAFF-CENTRAL OFFICE	
41	% SCANNER	
42	% VIA VOICE RESPONSE	
43	% CONTRACTED OUT	
44	% ELECTRONIC CLAIMANT OR EMPLOYER	
45	% OTHER	
46		
47	**BRI**	**0%**
48	% INDIVIDUAL	
49	% VIDEO	
50	% PAPER ONLY	
51	% OTHER	
52		
53	**NEW HIRE SYSTEM (1 YES 2 NO)**	
54		
55	**WEEKS CLAIMED**	
56	**REPORTING FREQUENCY (1 WEEKLY 2 BIWEEKLY)**	
57	**REPORTING METHOD**	**0%**
58	% IN PERSON	
59	% VOICE RESPONSE	
60	% ELECTRONIC	
61	% MAIL	
62	% OTHER	
63		
64	**DATA ENTRY**	**0%**
65	% AGENCY STAFF-LOCAL OFFICE	
66	% AGENCY STAFF-CENTRAL OFFICE	
67	% SCANNER	
68	% VIA VOICE RESPONSE	
69	% VIA INTERNET-CLAIMANT	
70	% BY EMPLOYER	
71	% OTHER	
72		
73	**FIRST PAYMENTS PROFILED (A&C) %**	
74		
75	**PERIODIC INTERVIEW %**	
76		

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Form Rev 04/06/2000

STATE CHARACTERISTICS

	YOUR STATE	
77	**NON MONETARY**	
78	**INVESTIGATION**	**0%**
79	% LOCAL OFFICE-IN PERSON	
80	% LOCAL OFFICE-TELEPHONE	
81	% CENTRAL OFFICE	
82		
83	**DETERMINATION ISSUED**	**0%**
84	% LOCAL OFFICE	
85	% CENTRAL OFFICE	
86		
87	**DECISION SYSTEM**	**0%**
88	% COMPUTER GENERATED-CANNED	
89	% MANUAL	
90		
91	**APPEALS**	
92	**HEARINGS-CONDUCTED**	**0%**
93	% SEP ISSUES-IN PERSON	
94	% SEP ISSUES-TELEPHONE	
95	% NON SEP ISSUES-IN PERSON	
96	% NON SEP ISSUES-TELEPHONE	
97		
98	**HEARING OFFICER LOCATION**	**0%**
99	% LOCAL OFFICE	
100	% CENTRAL OFFICE	
101		
102	**DECISION SYSTEM**	**0%**
103	% COMPUTER GENERATED-CANNED	
104	% MANUAL	
105		
106	**WAGE RECORDS**	
107	**METHOD OF RECEIPT**	**0%**
108	% PAPER DOCUMENT	
109	% ELECTRONICALLY	
110	% DISKETTE	
111	% MAG TAPE	
112		
113	**MINIMUM SIZE OF EMPLOYER-REQ ELECTRONIC FILE**	
114		
115	**DATA ENTRY-PAPER**	**0%**
116	% AGENCY STAFF	
117	% CONTRACT-PRISON SYSTEM	
118	% CONTRACT-INDEPENDENT	
119	% SCANNED	

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		Form Rev 04/06/2000
	STATE CHARACTERISTICS	
	YOUR STATE	
120		
121	**TAX**	
122	**REMITTANCE PROCESSING**	**0%**
123	% LOCK BOX	
124	% AGENCY DEPOSITED	
125	% ELECTRONIC FUNDS TRANSFER	
126		
127	**DOCUMENT STORAGE**	**0%**
128	% PAPER DOCUMENTS	
129	% MICROGRAFIC	
130	% IMAGING-ARCHIVAL ONLY	
131		
132	**EMPLOYERS PER FIELD STAFF**	
133		
134	**AUDIT STAFF (1 CENTRALIZED 2 DECENTRALIZED)**	
135		
136	**BENEFIT PAYMENT CONTROL**	
137	**CROSS MATCH SYSTEM (1 YES 2 NO)**	
138	% OF POTENTIAL ISSUES TO NO. LETTERS SENT	
139		
140	**INTERCEPT STATE TAX REFUNDS (1 YES 2 NO)**	
141		
142	**ACCEPT CREDIT CARDS (1 YES 2 NO)**	

RJM-95

ORGANIZATIONAL STRUCTURE
COST CENTERS THAT CHARGE TO U.I. PROGRAM

	YOUR STATE	CURRENT YEAR					
		FY 2000					
	1	2	3	4	5	6	7
	COST CENTER NAME	COST CENTER NUMBER	MANAGER	PHONE NUMBER	FULL TIME EMPLOYEES	OTHER EMPLOYEES	PERCENT UI
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27	**TOTAL**				**0.00**	**0.00**	**#DIV/0!**

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ORGANIZATIONAL STRUCTURE
COST CENTER CHARGES

	YOUR STATE	CURRENT YEAR				
		FY 2000				
	1	2	3	4	5	6
	COST CENTER NAME	COST CENTER NUMBER	DIRECT PS/PB	DIRECT NPS	INDIRECT PS/PB	INDIRE NPS
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25	UNALLOCATED					
26						
27	TOTAL		$0	$0	$0	

RJM-99

Form Rev 05/23/2000

FORM CHECK LIST

YOUR STATE

LIST OF FORMS TO SUBMIT	FORMS SUBMITTED
RJM 1-COST PER POSITION -U.I. PROGRAM	
RJM 1-COST PER POSITION -AS&T	
RJM 1-COST PER POSITION -INITIAL CLAIMS	
RJM 1-COST PER POSITION -WEEKS CLAIMED	
RJM 1-COST PER POSITION -NON MONETARY DETERMINATIONS	
RJM 1-COST PER POSITION -APPEALS	
RJM 1-COST PER POSITION -WAGE RECORDS	
RJM 1-COST PER POSITION -TAX	
RJM 1-COST PER POSITION -BENEFIT TRAVEL	
RJM 1-COST PER POSITION -APPEALS TRAVEL	
RJM 1-COST PER POSITION -TAX TRAVEL	
RJM 1-COST PER POSITION -BENEFIT PAYMENT CONTROL	
RJM 1-COST PER POSITION -INTERNAL SECURITY	
RJM 1-COST PER POSITION -U.I. PERFORMS	
RJM 1-COST PER POSITION -INTERSTATE COORDINATOR	
RJM 1-COST PER POSITION -SUPPORT	
RJM 1-COST PER POSITION -TRA COORDINATOR	
RJM 2-ANNUALIZED WORKLOADS	
RJM 3-INITIAL CLAIMS-MPU	
RJM 3-WEEKS CLAIMED-MPU	
RJM 3-NON MONETARY DETERMINATIONS-MPU	
RJM 3-APPEALS-MPU	
RJM 3-WAGE RECORDS-MPU	
RJM 3-TAX-MPU	
RJM 4-LEAVE SUMMARY	
RJM 5-POSITION REQUIREMENTS-WORKLOAD ITEMS	
RJM 6-POSITION REQUIREMENTS-BENEFITS TRAVEL	
RJM 6-POSITION REQUIREMENTS-APPEALS TRAVEL	
RJM 6-POSITION REQUIREMENTS-TAX TRAVEL	
RJM 6-POSITION REQUIREMENTS-BENEFIT PAYMENT CONTROL	
RJM 6-POSITION REQUIREMENTS-INTERNAL SECURITY	
RJM 6-POSITION REQUIREMENTS-U.I. PERFORMS	
RJM 6-POSITION REQUIREMENTS-INTERSTATE COORDINATOR	
RJM 6-POSITION REQUIREMENTS-SUPPORT	
RJM 6-POSITION REQUIREMENTS-TRA COORDINATOR	
RJM 6-POSITION REQUIREMENTS-AS&T	
RJM 7-POSITION SUMMARY	
RJM 8-PS/PB COST PER POSITION SUMMARY	
RJM 9-PS/PB COST SUMMARY	
RJM 10-COMMUNCATIONS COST SUMMARY	
RJM 11-FACILITY COST SUMMARY	
RJM 12-COMPUTER SERVICE COST SUMMARY	
RJM 13-TRAVEL COST SUMMARY	
RJM 14-OFFICE EQUIPMENT (NON ADP) COST SUMMARY	
RJM 15-SUPPLY COST SUMMARY	
RJM 16-UTILITY COST SUMMARY	
RJM 17-PERSONAL SERVICE CONTRACT COST SUMMARY	
RJM 18-MISCELLANOUS COST SUMMARY	
RJM 20-STATE INDIRECT COST SUMMARY	
RJM 25-NON PERSONAL SERVICE COST SUMMARY	
RJM 26-NON PERSONAL SERVICE COST PER POSITION	
RJM 30-DETAILED LISTING OF COMMUNICATIONS EQUIPMENT PURCHASES OVER $500	
RJM 31-DETAILED LISTING OF FACILITIES	
RJM 32-DETAILED LISTING OF COMPUTER PURCHASES OVER $500	
RJM 34-DETAILED LISTING OF NON ADP OFFICE EQUIPMENT PURCHASES OVER $500	
RJM 50-CONTINGENCY SALARY RATE	
RJM 60-FUNDING-EXPENSE SUMMARY	
RJM 64-ALLOCATION REQUESTED	
RJM 65-DOLLARS REQUESTED BY COST CODE	
RJM 66-DETAIL OF POSITIONS REQUESTED	
RJM 67-COMPARISON CURRENT YEAR POSITIONS TO POSITIONS REQUIRED	
RJM 68-COMPARISON CURRENT YEAR FUNDED TO FUNDS REQUESTED	
RJM 70-MPU COMPARISON-BROADBAND LEVEL STUDIED / UTILIZED	
RJM 71-MPU COMPARISON-BROADBAND LEVEL FUNDED / UTILIZED	
RJM 94-STATE CHARACTERISTICS	
RJM 95-ORGANIZATIONAL STRUCTURE-COST CENTERS THAT CHARGE TO U.I. PROGRAM	
RJM 96-ORGANIZATIONAL STRUCTURE-COST CENTER CHARGES	
RJM 99-FORM CHECKLIST	

RJM Database Excel Import Sheet
Previous, Current, Next, and Request Years

	A	B	C	D	E	F	G	H	I
1	BUDGET FY	DATE SUBM	RJM REF	WKSHEET	IDENTIFIER	PREVIOUS	CURRENT	NEXT	REQUES
2	FY 2002	2000-05-23	1	UI	TOTAL PS/PB - Cost Per Position	0.000	0.000	0.000	0.0
3	FY 2002	2000-05-23	1	AS&T	TOTAL PS/PB - Cost Per Position	0.000	0.000	0.000	0.0
4	FY 2002	2000-05-23	1	IC	TOTAL PS/PB - Cost Per Position	0.000	0.000	0.000	0.0
5	FY 2002	2000-05-23	1	WK	TOTAL PS/PB - Cost Per Position	0.000	0.000	0.000	0.0
6	FY 2002	2000-05-23	1	NMD	TOTAL PS/PB - Cost Per Position	0.000	0.000	0.000	0.0
7	FY 2002	2000-05-23	1	APP	TOTAL PS/PB - Cost Per Position	0.000	0.000	0.000	0.0
8	FY 2002	2000-05-23	1	WR	TOTAL PS/PB - Cost Per Position	0.000	0.000	0.000	0.0
9	FY 2002	2000-05-23	1	TAX	TOTAL PS/PB - Cost Per Position	0.000	0.000	0.000	0.0
10	FY 2002	2000-05-23	1	BEN-T	TOTAL PS/PB - Cost Per Position	0.000	0.000	0.000	0.0
11	FY 2002	2000-05-23	1	APP-T	TOTAL PS/PB - Cost Per Position	0.000	0.000	0.000	0.0
12	FY 2002	2000-05-23	1	TAX-T	TOTAL PS/PB - Cost Per Position	0.000	0.000	0.000	0.0
13	FY 2002	2000-05-23	1	BPC	TOTAL PS/PB - Cost Per Position	0.000	0.000	0.000	0.0
14	FY 2002	2000-05-23	1	INT SEC	TOTAL PS/PB - Cost Per Position	0.000	0.000	0.000	0.0
15	FY 2002	2000-05-23	1	UI PER	TOTAL PS/PB - Cost Per Position	0.000	0.000	0.000	0.0
16	FY 2002	2000-05-23	1	INTER	TOTAL PS/PB - Cost Per Position	0.000	0.000	0.000	0.0
17	FY 2002	2000-05-23	1	SUPP	TOTAL PS/PB - Cost Per Position	0.000	0.000	0.000	0.0
18	FY 2002	2000-05-23	1	TRA	TOTAL PS/PB - Cost Per Position	0.000	0.000	0.000	0.0
19	FY 2002	2000-05-23	2	INITIAL	WORKLOAD- INITIAL	0.000	0.000	0.000	0.0
20	FY 2002	2000-05-23	2	WEEKS	WORKLOAD- WEEKS	0.000	0.000	0.000	0.0
21	FY 2002	2000-05-23	2	NMD	WORKLOAD- NMD	0.000	0.000	0.000	0.0
22	FY 2002	2000-05-23	2	APPEALS	WORKLOAD- APPEALS	0.000	0.000	0.000	0.0
23	FY 2002	2000-05-23	2	WAGE REC	WORKLOAD- WAGE RECORDS	0.000	0.000	0.000	0.0
24	FY 2002	2000-05-23	2	EMPLOYERS	WORKLOAD- SUBJECT EMP	0.000	0.000	0.000	0.0
25	FY 2002	2000-05-23	3	IC	MPU-INITIAL	0.000	0.000	0.000	0.0
26	FY 2002	2000-05-23	3	IC	CONT OUT	0.000	0.000	0.000	0.0
27	FY 2002	2000-05-23	3	IC	MPU/ENHANCE	0.000	0.000	0.000	0.0
28	FY 2002	2000-05-23	3	WK	MPU-WEEKS	0.000	0.000	0.000	0.0
29	FY 2002	2000-05-23	3	WK	CONT OUT	0.000	0.000	0.000	0.0
30	FY 2002	2000-05-23	3	WK	MPU/ENHANCE	0.000	0.000	0.000	0.0
31	FY 2002	2000-05-23	3	NMD	MPU-NON MONETARY	0.000	0.000	0.000	0.0
32	FY 2002	2000-05-23	3	NMD	CONT OUT	0.000	0.000	0.000	0.0
33	FY 2002	2000-05-23	3	NMD	MPU/ENHANCE	0.000	0.000	0.000	0.0
34	FY 2002	2000-05-23	3	APP	MPU-APPEALS	0.000	0.000	0.000	0.0
35	FY 2002	2000-05-23	3	APP	CONT OUT	0.000	0.000	0.000	0.0
36	FY 2002	2000-05-23	3	APP	MPU/ENHANCE	0.000	0.000	0.000	0.0
37	FY 2002	2000-05-23	3	WR	MPU-WAGE RECORDS	0.000	0.000	0.000	0.0
38	FY 2002	2000-05-23	3	WR	CONT OUT	0.000	0.000	0.000	0.0
39	FY 2002	2000-05-23	3	WR	MPU/ENHANCE	0.000	0.000	0.000	0.0
40	FY 2002	2000-05-23	3	TAX	MPU-TAX	0.000	0.000	0.000	0.0
41	FY 2002	2000-05-23	3	TAX	CONT OUT	0.000	0.000	0.000	0.0
42	FY 2002	2000-05-23	3	TAX	MPU/ENHANCE	0.000	0.000	0.000	0.0
43	FY 2002	2000-05-23	4	HRS WK/SY	HRS PD/SY	0.000	0.000	0.000	0.0
44	FY 2002	2000-05-23	4	HRS WK/SY	HRS WK/SY	0.000	0.000	0.000	0.0
45	FY 2002	2000-05-23	6	BEN-T	POS. REQ.-BENEFIT TRAVEL	0.000	0.000	0.000	0.0
46	FY 2002	2000-05-23	6	BEN-T	POS/ENHANCE	0.000	0.000	0.000	0.0
47	FY 2002	2000-05-23	6	APP-T	POS. REQ.-APPEALS TRAVEL	0.000	0.000	0.000	0.0
48	FY 2002	2000-05-23	6	APP-T	POS/ENHANCE	0.000	0.000	0.000	0.0
49	FY 2002	2000-05-23	6	TAX-T	POS. REQ.-TAX TRAVEL	0.000	0.000	0.000	0.0
50	FY 2002	2000-05-23	6	TAX-T	POS/ENHANCE	0.000	0.000	0.000	0.0
51	FY 2002	2000-05-23	6	BPC	POS. REQ.-BENEFIT PAY. CONT.	0.000	0.000	0.000	0.0
52	FY 2002	2000-05-23	6	BPC	CONT OUT	0.000	0.000	0.000	0.0
53	FY 2002	2000-05-23	6	BPC	POS/ENHANCE	0.000	0.000	0.000	0.0
54	FY 2002	2000-05-23	6	INT SEC	POS. REQ.-INTERNAL SECURITY	0.000	0.000	0.000	0.0
55	FY 2002	2000-05-23	6	INT SEC	CONT OUT	0.000	0.000	0.000	0.0

RJM Database Excel Import Sheet
Previous, Current, Next, and Request Years

	A	B	C	D	E	F	G	H	I
1	BUDGET_FY	DATE_SUBM	RJM_REF	WKSHEET	IDENTIFIER	PREVIOUS	CURRENT	NEXT	REQUES
56	FY 2002	2000-05-23	6	INT SEC	POS/ENHANCE	0.000	0.000	0.000	0.0
57	FY 2002	2000-05-23	6	UI PER	POS. REQ.-UI PERFORMS	0.000	0.000	0.000	0.0
58	FY 2002	2000-05-23	6	UI PER	CONT OUT	0.000	0.000	0.000	0.0
59	FY 2002	2000-05-23	6	UI PER	POS/ENHANCE	0.000	0.000	0.000	0.0
60	FY 2002	2000-05-23	6	INTER	POS. REQ.-INTERSTATE COOR.	0.000	0.000	0.000	0.0
61	FY 2002	2000-05-23	6	INTER	CONT OUT	0.000	0.000	0.000	0.0
62	FY 2002	2000-05-23	6	INTER	POS/ENHANCE	0.000	0.000	0.000	0.0
63	FY 2002	2000-05-23	6	SUPP	POS. REQ.-SUPPORT	0.000	0.000	0.000	0.0
64	FY 2002	2000-05-23	6	SUPP	CONT OUT	0.000	0.000	0.000	0.0
65	FY 2002	2000-05-23	6	SUPP	POS/ENHANCE	0.000	0.000	0.000	0.0
66	FY 2002	2000-05-23	6	TRA	POS. REQ.-TRA COOR.	0.000	0.000	0.000	0.0
67	FY 2002	2000-05-23	6	TRA	CONT OUT	0.000	0.000	0.000	0.0
68	FY 2002	2000-05-23	6	TRA	POS/ENHANCE	0.000	0.000	0.000	0.0
69	FY 2002	2000-05-23	6	AS&T	POS. REQ.-AS&T	0.000	0.000	0.000	0.0
70	FY 2002	2000-05-23	6	AS&T	CONT OUT	0.000	0.000	0.000	0.0
71	FY 2002	2000-05-23	6	AS&T	POS/ENHANCE	0.000	0.000	0.000	0.0
72	FY 2002	2000-05-23	10	COMM	TOTAL	0.000	0.000	0.000	0.0
73	FY 2002	2000-05-23	10	ECOMM	ENHANCE	0.000	0.000	0.000	0.0
74	FY 2002	2000-05-23	11	FACILITY	TOTAL	0.000	0.000	0.000	0.0
75	FY 2002	2000-05-23	11	EFACILITY	ENHANCE	0.000	0.000	0.000	0.0
76	FY 2002	2000-05-23	12	COMPSVC	TOTAL	0.000	0.000	0.000	0.0
77	FY 2002	2000-05-23	12	ECOMPSVC	ENHANCE	0.000	0.000	0.000	0.0
78	FY 2002	2000-05-23	13	TRAVEL	TOTAL	0.000	0.000	0.000	0.0
79	FY 2002	2000-05-23	13	ETRAVEL	ENHANCE	0.000	0.000	0.000	0.0
80	FY 2002	2000-05-23	14	OFFICE EQ	TOTAL	0.000	0.000	0.000	0.0
81	FY 2002	2000-05-23	14	EOFFICE EQ	ENHANCE	0.000	0.000	0.000	0.0
82	FY 2002	2000-05-23	15	SUPPLY	TOTAL	0.000	0.000	0.000	0.0
83	FY 2002	2000-05-23	15	ESUPPLY	ENHANCE	0.000	0.000	0.000	0.0
84	FY 2002	2000-05-23	16	UTILITY	TOTAL	0.000	0.000	0.000	0.0
85	FY 2002	2000-05-23	16	EUTILITY	ENHANCE	0.000	0.000	0.000	0.0
86	FY 2002	2000-05-23	17	PERS SVC	TOTAL	*0.000*	*0.000*	*0.000*	*0.0*
87	FY 2002	2000-05-23	17	EPERS SVC	ENHANCE	*0.000*	*0.000*	*0.000*	*0.0*
88	FY 2002	2000-05-23	18	MISC	TOTAL	0.000	0.000	0.000	0.0
89	FY 2002	2000-05-23	18	EMISC	ENHANCE	0.000	0.000	0.000	0.0
90	FY 2002	2000-05-23	20	STATE IND	TOTAL	0.000	0.000	0.000	0.0
91	FY 2002	2000-05-23	20	ESTATE IND	ENHANCE	0.000	0.000	0.000	0.0
92	FY 2002	2000-05-23	31	31	FAC-SO-SQ FT	0.000	0.000	0.000	0.0
93	FY 2002	2000-05-23	31	31	FAC-SO-PER EMP	0.000	0.000	0.000	0.0
94	FY 2002	2000-05-23	31	31	FAC-SO-COST-SQ FT	0.000	0.000	0.000	0.0
95	FY 2002	2000-05-23	31	31	FAC-PO-SQ FT	0.000	0.000	0.000	0.0
96	FY 2002	2000-05-23	31	31	FAC-PO-PER EMP	0.000	0.000	0.000	0.0
97	FY 2002	2000-05-23	31	31	FAC-PO-COST-SQ FT	0.000	0.000	0.000	0.0
98	FY 2002	2000-05-23	60	60	FEDFUND-CARRY FOR.	0.000	0.000	0.000	0.0
99	FY 2002	2000-05-23	60	60	FEDFUND-BASE	0.000	0.000	0.000	0.0
100	FY 2002	2000-05-23	60	60	FEDFUND-CONT-1	0.000	0.000	0.000	0.0
101	FY 2002	2000-05-23	60	60	FEDFUND-CONT-2	0.000	0.000	0.000	0.0
102	FY 2002	2000-05-23	60	60	FEDFUND-CONT-3	0.000	0.000	0.000	0.0
103	FY 2002	2000-05-23	60	60	FEDFUND-CONT-4	0.000	0.000	0.000	0.0
104	FY 2002	2000-05-23	60	60	FEDFUND-AUTOMATION	0.000	0.000	0.000	0.0
105	FY 2002	2000-05-23	60	60	FEDFUND-SBR	0.000	0.000	0.000	0.0
106	FY 2002	2000-05-23	60	60	FEDFUND-OTHER-1	0.000	0.000	0.000	0.0
107	FY 2002	2000-05-23	60	60	FEDFUND-OTHER-2	0.000	0.000	0.000	0.0
108	FY 2002	2000-05-23	60	60	STFUND-PENALTY/INTEREST	0.000	0.000	0.000	0.0
109	FY 2002	2000-05-23	60	60	STFUND-GEN	0.000	0.000	0.000	0.0

RJM Database Excel Import Sheet
Previous, Current, Next, and Request Years

	A	B	C	D	E	F	G	H	I
1	BUDGET FY	DATE SUBM	RJM REF	WKSHEET	IDENTIFIER	PREVIOUS	CURRENT	NEXT	REQUES
110	FY 2002	2000-05-23	60	60	STFUND-ADM TAX	0.000	0.000	0.000	0.0
111	FY 2002	2000-05-23	60	60	STFUND-OTHER-1	0.000	0.000	0.000	0.0
112	FY 2002	2000-05-23	60	60	STFUND-OTHER-2	0.000	0.000	0.000	0.0
113	FY 2002	2000-05-23	60	60	TOTAL EXPENDITURES	0.000	0.000	0.000	0.0
114	FY 2002	2000-05-23	60	60	FUND BALANCE	0.000	0.000	0.000	0.0
115	FY 2002	2000-05-23	94	94	ACC SYSTEM	0.000	0.000	0.000	0.0
116	FY 2002	2000-05-23	94	94	MFCOMP-AGENCY OWNED	0.000	0.000	0.000	0.0
117	FY 2002	2000-05-23	94	94	MFCOMP-AGENCY LEASED	0.000	0.000	0.000	0.0
118	FY 2002	2000-05-23	94	94	MFCOMP-STATE CONTROLLED	0.000	0.000	0.000	0.0
119	FY 2002	2000-05-23	94	94	MFCOMP-OTHER	0.000	0.000	0.000	0.0
120	FY 2002	2000-05-23	94	94	COMPPGMRS-% AGENCY PERSONNEL	0.000	0.000	0.000	0.0
121	FY 2002	2000-05-23	94	94	COMPPGMRS-% OTHER STATE AGENCIES	0.000	0.000	0.000	0.0
122	FY 2002	2000-05-23	94	94	COMPPGMRS-% CONTRACTED SERVICES	0.000	0.000	0.000	0.0
123	FY 2002	2000-05-23	94	94	UISTAFF-% UNDER U.I. DIRECTOR	0.000	0.000	0.000	0.0
124	FY 2002	2000-05-23	94	94	UISTAFF-% OTHER	0.000	0.000	0.000	0.0
125	FY 2002	2000-05-23	94	94	FACILITIES-AGENCY OWNED	0.000	0.000	0.000	0.0
126	FY 2002	2000-05-23	94	94	FACILITIES-STATE OWNED	0.000	0.000	0.000	0.0
127	FY 2002	2000-05-23	94	94	FACILITIES-LEASED	0.000	0.000	0.000	0.0
128	FY 2002	2000-05-23	94	94	IC-NEW-% IN PERSON	0.000	0.000	0.000	0.0
129	FY 2002	2000-05-23	94	94	IC-NEW-% VOICE RESPONSE	0.000	0.000	0.000	0.0
130	FY 2002	2000-05-23	94	94	IC-NEW-% ELECTRONIC	0.000	0.000	0.000	0.0
131	FY 2002	2000-05-23	94	94	IC-NEW-% MAIL	0.000	0.000	0.000	0.0
132	FY 2002	2000-05-23	94	94	IC-NEW-% OTHER	0.000	0.000	0.000	0.0
133	FY 2002	2000-05-23	94	94	IC-DE-% AGENCY STAFF-LOCAL OFFICE	0.000	0.000	0.000	0.0
134	FY 2002	2000-05-23	94	94	IC-DE-% AGENCY STAFF-CENTRAL OFFICE	0.000	0.000	0.000	0.0
135	FY 2002	2000-05-23	94	94	IC-DE-% SCANNER	0.000	0.000	0.000	0.0
136	FY 2002	2000-05-23	94	94	IC-DE-% VIA VOICE RESPONSE	0.000	0.000	0.000	0.0
137	FY 2002	2000-05-23	94	94	IC-DE-% CONTRACTED OUT	0.000	0.000	0.000	0.0
138	FY 2002	2000-05-23	94	94	IC-DE-% ELECTRONIC CLAIMANT OR EMPLOYER	0.000	0.000	0.000	0.0
139	FY 2002	2000-05-23	94	94	IC-DE-% OTHER	0.000	0.000	0.000	0.0
140	FY 2002	2000-05-23	94	94	BRI-% INDIVIDUAL	0.000	0.000	0.000	0.0
141	FY 2002	2000-05-23	94	94	BRI-% VIDEO	0.000	0.000	0.000	0.0
142	FY 2002	2000-05-23	94	94	BRI-% PAPER ONLY	0.000	0.000	0.000	0.0
143	FY 2002	2000-05-23	94	94	BRI-% OTHER	0.000	0.000	0.000	0.0
144	FY 2002	2000-05-23	94	94	BRI-NEW HIRE SYSTEM	0.000	0.000	0.000	0.0
145	FY 2002	2000-05-23	94	94	WC-REPORTING FREQUENCY	0.000	0.000	0.000	0.0
146	FY 2002	2000-05-23	94	94	WC-REPORTING-% IN PERSON	0.000	0.000	0.000	0.0
147	FY 2002	2000-05-23	94	94	WC-REPORTING-% VOICE RESPONSE	0.000	0.000	0.000	0.0
148	FY 2002	2000-05-23	94	94	WC-REPORTING-% ELECTRONIC	0.000	0.000	0.000	0.0
149	FY 2002	2000-05-23	94	94	WC-REPORTING-% MAIL	0.000	0.000	0.000	0.0
150	FY 2002	2000-05-23	94	94	WC-REPORTING-% OTHER	0.000	0.000	0.000	0.0
151	FY 2002	2000-05-23	94	94	WC-DE-% AGENCY STAFF-LOCAL OFFICE	0.000	0.000	0.000	0.0
152	FY 2002	2000-05-23	94	94	WC-DE-% AGENCY STAFF-CENTRAL OFFICE	0.000	0.000	0.000	0.0
153	FY 2002	2000-05-23	94	94	WC-DE-% SCANNER	0.000	0.000	0.000	0.0
154	FY 2002	2000-05-23	94	94	WC-DE-% VIA VOICE RESPONSE	0.000	0.000	0.000	0.0
155	FY 2002	2000-05-23	94	94	WC-DE-% VIA INTERNET-CLAIMANT	0.000	0.000	0.000	0.0
156	FY 2002	2000-05-23	94	94	WC-DE-% BY EMPLOYER	0.000	0.000	0.000	0.0
157	FY 2002	2000-05-23	94	94	WC-DE-% OTHER	0.000	0.000	0.000	0.0
158	FY 2002	2000-05-23	94	94	WC-% FIRST PAYMENTS PROFILED (A&C)	0.000	0.000	0.000	0.0
159	FY 2002	2000-05-23	94	94	WC-% PERIODIC INTERVIEW	0.000	0.000	0.000	0.0
160	FY 2002	2000-05-23	94	94	NMD-INVESTIG-% LOCAL OFFICE-IN PERSON	0.000	0.000	0.000	0.0
161	FY 2002	2000-05-23	94	94	NMD-INVESTIG-% LOCAL OFFICE-TELEPHONE	0.000	0.000	0.000	0.0
162	FY 2002	2000-05-23	94	94	NMD-INVESTIG-% CENTRAL OFFICE-TELEPHONE	0.000	0.000	0.000	0.0
163	FY 2002	2000-05-23	94	94	NMD-DETERM-% LOCAL OFFICE	0.000	0.000	0.000	0.0

RJM Database Excel Import Sheet
Previous, Current, Next, and Request Years

	A	B	C	D	E	F	G	H	I
1	BUDGET_FY	DATE_SUBM	RJM_REF	WKSHEET	IDENTIFIER	PREVIOUS	CURRENT	NEXT	REQUES
164	FY 2002	2000-05-23	94	94	NMD-DETERM-% CENTRAL OFFICE	0.000	0.000	0.000	0.
165	FY 2002	2000-05-23	94	94	NMD-DS-% COMPUTER GENERATED-CANNED	0.000	0.000	0.000	0.
166	FY 2002	2000-05-23	94	94	NMD-DS-% MANUAL	0.000	0.000	0.000	0.
167	FY 2002	2000-05-23	94	94	APP-HEARINGS-% SEP ISSUES-IN PERSON	0.000	0.000	0.000	0.
168	FY 2002	2000-05-23	94	94	APP-HEARINGS-% SEP ISSUES-TELEPHONE	0.000	0.000	0.000	0.
169	FY 2002	2000-05-23	94	94	APP-HEARINGS-% NON SEP ISSUES-IN PERSON	0.000	0.000	0.000	0.
170	FY 2002	2000-05-23	94	94	APP-HEARINGS-% NON SEP ISSUES-TELEPHONE	0.000	0.000	0.000	0.
171	FY 2002	2000-05-23	94	94	APP-LOCATION-% LOCAL OFFICE	0.000	0.000	0.000	0.
172	FY 2002	2000-05-23	94	94	APP-LOCATION-% CENTRAL OFFICE	0.000	0.000	0.000	0.
173	FY 2002	2000-05-23	94	94	APP-DS-% COMPUTER GENERATED-CANNED	0.000	0.000	0.000	0.
174	FY 2002	2000-05-23	94	94	APP-DS-% MANUAL	0.000	0.000	0.000	0.
175	FY 2002	2000-05-23	94	94	WR-RECEIPT-% PAPER DOCUMENT	0.000	0.000	0.000	0.
176	FY 2002	2000-05-23	94	94	WR-RECEIPT-% ELECTRONICALLY	0.000	0.000	0.000	0.
177	FY 2002	2000-05-23	94	94	WR-RECEIPT-% DISKETTE	0.000	0.000	0.000	0.
178	FY 2002	2000-05-23	94	94	WR-RECEIPT-% MAG TAPE	0.000	0.000	0.000	0.
179	FY 2002	2000-05-23	94	94	WR-MIN SIZE EMPLOYER-REQ ELECTRONIC FILE	0.000	0.000	0.000	0.
180	FY 2002	2000-05-23	94	94	WR-DEPAPER-% AGENCY STAFF	0.000	0.000	0.000	0.
181	FY 2002	2000-05-23	94	94	WR-DEPAPER-% CONTRACT-PRISON SYSTEM	0.000	0.000	0.000	0.
182	FY 2002	2000-05-23	94	94	WR-DEPAPER-% CONTRACT-INDEPENDENT	0.000	0.000	0.000	0.
183	FY 2002	2000-05-23	94	94	WR-DEPAPER-% SCANNED	0.000	0.000	0.000	0.
184	FY 2002	2000-05-23	94	94	TAX-REMIT-% LOCK BOX	0.000	0.000	0.000	0.
185	FY 2002	2000-05-23	94	94	TAX-REMIT-% AGENCY DEPOSITED	0.000	0.000	0.000	0.
186	FY 2002	2000-05-23	94	94	TAX-REMIT-% ELECTRONIC FUNDS TRANSFER	0.000	0.000	0.000	0.
187	FY 2002	2000-05-23	94	94	TAX-DOCSTOR-% PAPER DOCUMENTS	0.000	0.000	0.000	0.
188	FY 2002	2000-05-23	94	94	TAX-DOCSTOR-% MICROGRAFIC	0.000	0.000	0.000	0.
189	FY 2002	2000-05-23	94	94	TAX-DOCSTOR-% IMAGING-ARCHIVAL ONLY	0.000	0.000	0.000	0.
190	FY 2002	2000-05-23	94	94	TAX-EMPLOYERS PER FIELD STAFF	0.000	0.000	0.000	0.
191	FY 2002	2000-05-23	94	94	TAX-AUDIT STAFF	0.000	0.000	0.000	0.
192	FY 2002	2000-05-23	94	94	BPC-XMATCH-% LETTERS SENT/ POTENTIAL ISSUE	0.000	0.000	0.000	0.
193	FY 2002	2000-05-23	94	94	BPC-INTERCEPT STATE TAX REFUNDS	0.000	0.000	0.000	0.
194	FY 2002	2000-05-23	94	94	BPC-ACCEPT CREDIT CARDS	0.000	0.000	0.000	0.